

**2026-2027
Dyersville Fire Department Budget**

	City	Rural	Total	Increase
60100 Salaries				Decrease
Chief	\$ 3,250.00	\$ -	\$ 3,250.00	50
Asst. Chief	\$ 1,625.00	\$ -	\$ 1,625.00	25
Asst. Chief	\$ 1,625.00	\$ -	\$ 1,625.00	25
Captains (4) \$950 each	\$ 3,800.00	\$ -	\$ 3,800.00	100
Total	\$ 10,300.00	\$ 700.00	\$ 10,300.00	200
61100 FICA	\$ 700.00	\$ -	\$ 700.00	0
61200 Medicare	\$ 200.00	\$ -	\$ 200.00	0
61700 S.U.I. Insurance	\$ 100.00	\$ -	\$ 100.00	0
62100 Dues/Subscriptions				
IA Firefighters Association	\$ 840.00	\$ -	\$ 840.00	
Dubuque Co. FF Assoc.	\$ 150.00	\$ 100.00	\$ 250.00	
Delaware Co. FF Assoc.	\$ 25.00	\$ -	\$ 25.00	
IA Fire Chiefs Assoc.	\$ 150.00	\$ -	\$ 150.00	
Nat. Vol. Fire Council	\$ 50.00	\$ -	\$ 50.00	
Dub. County E.M. S. Council	\$ 50.00	\$ -	\$ 50.00	
C.I.T.A.	\$ 25.00	\$ -	\$ 25.00	
Radio/Pager Maintance	\$ 1,500.00	\$ 700.00	\$ 2,200.00	
Total	\$ 2,790.00	\$ 800.00	\$ 3,590.00	
62300 Meetings /Training				
State Fire School	\$ 600.00	\$ 600.00	\$ 1,200.00	
Convention	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
F.D.I.C.	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	2000
Fire Chiefs Conference	\$ 800.00	\$ 800.00	\$ 1,600.00	
IFA Midyear	\$ 1,600.00	\$ 1,600.00	\$ 3,200.00	400
C.I.T.A.	\$ 250.00	\$ 250.00	\$ 500.00	
Fire/Rescue Conf.	\$ -	\$ -	\$ -	
Misc. Training	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Total	\$ 8,750.00	\$ 8,750.00	\$ 17,500.00	2400
63108 Building/Grounds Maintenance				
Grounds/Repairs	\$ 2,000.00	\$ -	\$ 2,000.00	
Snow Removal	\$ 3,000.00	\$ -	\$ 3,000.00	
Building/Office Repairs	\$ 5,000.00	\$ -	\$ 5,000.00	5000
Total	\$ 10,000.00	\$ -	\$ 10,000.00	5000
67502 BUILDING IMPROVEMENTS				
Dispatch Office Upgrade	\$ 10,000.00	\$ -	\$ 10,000.00	500
Total	\$ 10,000.00		\$ 10,000.00	500

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	City	Rural	Total	increase
63180 Gas/Fuel/Diesel	\$ 3,000.00	\$ 2,500.00	\$ 5,500.00	
63320 Vehicle Maint.	\$ 7,500.00	\$ 4,000.00	\$ 11,500.00	2000
63710 Electricity	\$ 6,000.00	\$ -	\$ 6,000.00	0
63711 Gas Heat	\$ 4,000.00	\$ -	\$ 4,000.00	0
63730 Telephone	\$ 1,600.00	\$ -	\$ 1,600.00	
City Internet/Smart 911	\$ 600.00	\$ -	\$ 600.00	
Fire Alarm Monitoring	\$ 600.00	\$ -	\$ 600.00	
Office/Mobile Computers	\$ 1,000.00	\$ -	\$ 1,000.00	
Cable TV	\$ 1,300.00	\$ -	\$ 1,300.00	
Total	\$ 5,100.00	\$ -	\$ 5,100.00	
64080 Insurance	\$ 17,600.00	\$ 17,600.00	\$ 35,200.00	1700
65407 Dept. Supplies				
General	\$ 5,500.00	\$ 2,000.00	\$ 7,500.00	1000
Air Comp. Maint.& Air Test	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Medical Update	\$ 350.00	\$ 350.00	\$ 700.00	
Fire Prevention	\$ 225.00	\$ 225.00	\$ 450.00	
Batteries	\$ 600.00	\$ 600.00	\$ 1,200.00	
Total	\$ 8,175.00	\$ 4,675.00	\$ 12,850.00	1000
67270 New Equipment				
Computer Update	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	1000
Turnout Gear	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	92000
Hose	\$ 500.00	\$ 500.00	\$ 1,000.00	
Nozzles/Misc	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	
Total	\$ 53,350.00	\$ 53,350.00	\$ 106,700.00	61000
LOSAP	\$ 20,000.00			20000
TOTAL	\$ 167,565.00	\$ 92,375.00	\$ 259,940.00	83800
Capital Improvement				
Van Replacement	\$ 70,000.00			70000
Total	\$ 237,565.00	\$ 92,375.00	\$ 329,940.00	153800