



Dyersville Area Historical Society

340 1st Avenue E | Dyersville, Iowa 52040 | 563-875-2504



February 16, 2026

Mayor Jacque and the City Council
340 1st Ave E
Dyersville, IA 52040

Dear Mayor Jacque and the City Council:

Enclosed please find our projected budget for 2026.

We request that the City of Dyersville include funding for the Dyersville Area Historical Society in the budget for 2026-2027. We are requesting \$5,000.00 this year as that is what you generously gave last year. We plan to use this to help offset the cost of the insurance as the premiums for the museum have increased greatly the last few years.

The goal of the Historical Society has always been, and continues to be, the preservation of the history of Dyersville and its families. The office continues to assist people from all over the world with their genealogical research. The Dyer-Botsford Historical & Doll Museum continues to draw tourists from all over the United States and teaches them the history of Dyersville. I would like to invite all of you to take the time to tour the Dyer-Botsford Historical & Doll Museum to see what has been done and updated. I would love to show you what a valuable asset we have at the museum as well as the office. Let me know when you would like a tour.

The Dyersville Area Historical Society is grateful to the City of Dyersville for all of your support in the past and look forward to your continued support.

Sincerely

Christina J Deutmeyer
Office Manager

2026 Projected Budget – Dyer-Botsford Historical & Doll Museum

Income:	Admissions & Tea Profit	3,500.00
	Dubuque County Grant**	4,000.00
	Gift Shop & Doll Sales*	1,000.00
	Dyersville City Grant	5,000.00
	Donations	<u>3,000.00</u>
		\$16,500.00

Expenses:	Salary	3,000.00
	Advertising	600.00
	Insurance	5,000.00
	Elevator Inspection	800.00
	Utilities	4,200.00
	Repairs & Maintenance	<u>1,000.00</u>
		\$14,600.00

*Doll sales have dropped off as people are not collecting them. We are selling other items in our gift shop.

**We did not receive this grant last year to help defray cost of utilities from Dubuque County. Will apply again this year.

2026 Projected Budget – Dyersville Area Historical Society Office

Income:	Memberships	6,000.00
	Copier Income &	3,000.00
	Donations for Research	
	Sale of excess items	1,000.00
	Donations	<u>5,600.00</u>
		\$15,600.00

Expenses:	Salary	9,800.00
	SS taxes	1,800.00
	Phone & Internet	1,300.00
	Postage	100.00
	Copier & supplies	900.00
	Insurance work comp	300.00
	Newsletter Expenses	<u>500.00</u>
		\$14,700.00