

Budget Worksheet

For Fiscal: 2024-2025 Period Ending: 12/31/2024
Defined Budgets

		2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 630 - ELECTIONS								
001-5-630-6-64200	ELECTIONS	0.00	0.00	6,000.00	2,158.03	0.00	0.00	3,000.00
Department: 630 - ELECTIONS Total:		0.00	0.00	6,000.00	2,158.03	0.00	0.00	3,000.00