

Budget Worksheet

For Fiscal: 2024-2025 Period Ending: 12/31/2024
Defined Budgets

		2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 640 - CITY ATTORNEY								
001-5-640-6-64110	LEGAL FEES	40,000.00	56,602.25	30,000.00	23,765.17	30,000.00	11,449.38	30,000.00
Department: 640 - CITY ATTORNEY Total:		40,000.00	56,602.25	30,000.00	23,765.17	30,000.00	11,449.38	30,000.00