



Meeting Agenda Coversheet

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| MEETING DATE: | June 17, 2026 | Submitted By: Melissa Glogowski, Deputy Town Clerk | |
| SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i> | DISCUSSION & ACTION, FY 2025-2026 BUDGET & GOALS | | |
| STAFF RECOMMENDATION: (MOTION READY) | | | |
| SUMMARY and/or JUSTIFICATION: | <p>The Dundee Tree Board will continue discussing its FY 2025–2026 budget and goals for the year. The Board’s total FY 25/26 approved budget is \$15,000.00. To date, \$4,840.64 has been allocated, leaving a remaining balance of \$10,159.36, which must be expended by September 30, 2026.</p> <p>Allocated Funds to Date: \$2,750.00 – ArborPro Annual Maintenance (Paid in May) \$527.37 – 2025 Christmas Tree Lighting Ceremony supplies \$751.59 – Dundee Elementary S.T.R.E.A.M. Night (March 12, 2026) \$768.68 – Townwide Clean-up (April 18, 2026) \$43.00 – 2 polo shirts for new board members</p> <p>Remaining Balance: \$10,159.36</p> | | |
| SELECT, if applicable | AGREEMENT: | | BUDGET: |
| | STAFF REPORT: | | PROCLAMATION: |
| | EXHIBIT(S): | | OTHER: |
| IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i> | | | |
| SELECT, if applicable | RESOLUTION: | | ORDINANCE: |
| IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is not a Resolution or Ordinance, please erase all default text from this field’s textbox and leave blank.)</i> | | | |
| FISCAL IMPACT (if any): | At the will of the board | | \$0.00 |