



BUDGET AMMENDMENT

DATE: Tuesday, March 10, 2026

TO: Kenneth Cassel, Town Manager

FROM: Mike Howard - CLA

SUBJECT: Budget Amendment

FY 2026

Res. # 26-10

REVENUE:

Acct.	For	Total
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EXPENSE:

Acct.	For	Total
001-513-31(Finance Dept	Public Financial Services Budget	\$ 135,000.00
	Public Financial Services - Year-End Support	\$ (95,000.00)
	Public Financial Services - YE, Budget Support	\$ (161,200.00)
	Budget Deficit	\$ (121,200.00)
	Budget Amendment	\$ 121,200.00

Explanation

Recognize Resolution 26-08, Memorializing Declaration of Emergency for Public Financial Services not to exceed \$161,200.00)