



TOWN OF DUNDEE COMPREHENSIVE PLAN AMENDMENT STAFF REPORT

TO: Town of Dundee Town Commission

PREPARED BY: Lorraine Peterson/ Central Florida Regional Planning Council

AGENDA DATE: April 11, 2023

REQUESTED ACTION: Consider approval of the 2022/2023 Annual Update to the Comprehensive Plan's Capital Improvement Element (CIE)

BACKGROUND:

The Florida Statutes mandates that local governments should update and adopt the Capital Improvement Element (CIE) (including the CIE 5-Year Schedule of Improvements) after adoption of the Annual Budget and CIE. This update includes fiscal years 2021/2022 through 2025/2026. The 5-year Schedule of Capital Improvements consists of items identified in the Capital Improvement Program portion of the Town's Operating Budget that implement specific objectives and policies contained in the Comprehensive Plan.

The CIE must be reviewed on an annual basis and modified as necessary in accordance with Section 163.3187 or Section 163.3185, Florida Statutes, in order to maintain a financially feasible 5-Year schedule of capital improvements. CIE amendments require only a single public hearing before the governing board which shall be an adoption hearing.

Adoption of the CIE is by ordinance. Exhibit "A" to the Ordinance contains the Capital Improvement Element Amendment and the updated 5-Year Capital Improvements Plan schedule of capital improvements.

PROPOSED AMENDMENTS:

The following amendments are proposed:

- Update the reference to the years for the Polk County School Board's Five-Year Facilities Work Program

- Updating the Capital Improvements Schedule to reflect the Fiscal Year 2022/23 through 2026/27 and the current project needs.

Policy 2.1 reflects the change in Level of Service from 140 (gpcd) to 115 gpcd as amended through Ordinance 23-03.

NEXT STEPS:

The item will be forwarded to the Town Commission with the Planning and Zoning Board's recommendation for consideration. If the Town Commission votes to approve the amendment, the CFRPC will transmit this amendment on behalf of the Town to the Florida Department of Economic Opportunity.

PUBLIC HEARING

MOTION OPTIONS:

1. I move **approval of changes** for the proposed amendments to the Capital Improvements.
 2. I move **approval with changes** for the proposed amendments to the Capital Improvements Element.
 3. I move continuation of this item until a date certain.
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Attachments:

Proposed Language including CIP
Ordinance 23-03