



TREE BOARD MEETING

December 17, 2025 at 5:30 PM

AGENDA ITEM TITLE:

DISCUSSION & ACTION: FY 2025 - 2026 BUDGET & GOALS

SUBJECT:

The Dundee Tree Board will discuss the FY 2025–2026 budget and outline their goals for the year.

STAFF ANALYSIS:

The Tree Board will review the FY 2025–2026 budget and discuss goals for the upcoming year. The total budget is \$15,000, with \$4,500.00 already allocated. This leaves a remaining balance of \$10,500 to be used by the end of the fiscal year on September 30, 2026.

Allocated Funds to Date:

- \$2,750 – ArborPro Annual Maintenance
- \$1,000 – 2025 Christmas Tree Lighting Ceremony supplies
- \$750.00 – Dundee Elementary S.T.R.E.A.M. (STEM) Night

The Board will also consider how to best utilize the ArborPro software purchased last year as part of their planning. Discussion will include potential initiatives such as:

- Arbor Day 2026
- Tree Board Banners
- Signage
- Additional beautification efforts

The Board will identify specific steps needed to accomplish these goals within the fiscal year.

FISCAL IMPACT:

At the will of the board

STAFF RECOMMENDATION:

None

ATTACHMENTS:

None