



TOWN COMMISSION MEETING

September 26, 2023 at 6:30 PM

AGENDA ITEM TITLE:	RESOLUTION 23-24, ADOPTION OF FINAL BUDGET FY 2023 – 2024
SUBJECT:	The Town Commission will consider and take public comment on the final budget for Fiscal Year 2023 – 2024.
STAFF ANALYSIS:	<p>This Public Hearing is the second of two required Public Hearings with the first being held on September 12, 2023 at 6:30pm.</p> <p>Revenues from ad-valorem taxes for the FY 23 – 24 are estimated at 350,962,230 and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.2995 mills by 8.23%.</p> <p>The tentative budget for the Town of Dundee, FL is <u>\$13,325,338.00</u>.</p>
FISCAL IMPACT:	NONE
STAFF RECOMMENDATION:	Approval of Resolution 23-24 adopting the final budget for Fiscal Year 2023 – 2024
ATTACHMENTS:	Resolution 23-24