



TREE BOARD MEETING

October 18, 2023 at 5:30 PM

AGENDA ITEM TITLE: DISCUSSION 2023/2024 BUDGET

SUBJECT: The Dundee Tree Board will discuss options for use of funds for Fiscal Year 2022/2023 Budget.

STAFF ANALYSIS: The Tree Board's 2022/2023 budget is \$11,250,000.
Their remaining balance to be used no later than September 30, 2023 is \$8,500.00

The board will consider the following items in determining their budget:

- Arbor Day 2024
- Dundee Elementary STEM Night 2024
- Trees
- Signs
- Any other beautification

FISCAL IMPACT: At the pleasure of the board

STAFF RECOMMENDATION: None

ATTACHMENTS: None