



Meeting Agenda Coversheet

MEETING DATE:	April 15, 2026	Submitted By: Melissa Glogowski, Deputy Town Clerk	
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>	DISCUSSION & ACTION, FY 2025-2026 BUDGET & GOALS		
STAFF RECOMMENDATION: (MOTION READY)			
SUMMARY and/or JUSTIFICATION:	<p>The Dundee Tree Board will continue discussing its FY 2025–2026 budget and goals for the year. The Board’s total FY 25/26 approved budget is \$15,000.00. To date, \$46,570.37 has been allocated, leaving a remaining balance of \$8,429.63, which must be expended by September 30, 2026.</p> <p>Allocated Funds to Date: \$2,750.00 – ArborPro Annual Maintenance (Paid in May) \$527.37 – 2025 Christmas Tree Lighting Ceremony supplies \$750.00 – Dundee Elementary S.T.R.E.A.M. Night (March 12, 2026) \$2,500.00 – Townwide Clean-up (April 18, 2026) \$43.00 – 2 polo shirts for new board members</p> <p>Remaining Balance: \$8,429.63</p>		
SELECT, if applicable	AGREEMENT:		BUDGET:
	STAFF REPORT:		PROCLAMATION:
	EXHIBIT(S):		OTHER:
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>			
SELECT, if applicable	RESOLUTION:		ORDINANCE:
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is not a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i>			
FISCAL IMPACT (if any):	At the will of the board		\$0.00