



# **TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES**

**August 12, 2025 at 4:00 PM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER by Mayor Pennant at 4:00PM**

**PLEDGE OF ALLEGIANCE led by Mayor Pennant**

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant**

**ROLL CALL given by Administrative Assistant, Melissa Glogowski**

## **PRESENT**

Bert Goddard  
Sam Pennant  
Willie Quarles  
Mary Richardson  
Annette Wilson

## **NEW BUSINESS**

### **A. BUDGET WORKSHOP**

#### **1. CODE COMPLIANCE**

The budget increased to \$250,650.00. This includes increases in salaries, retirement, insurance, Special Magistrate, alarm, rent/lease/mortgages, copies & printing, other charges, uniform allowance, transportation, disaster expenditures, outreach program, liability, revenue and machinery and equipment. This also includes a decrease in taxes, professional services, IT services, and repairs & maintenance vehicles.

#### **2. FINANCE**

The budget increased to \$537,279.27. This includes increases in salaries, overtime, taxes, workers comp, IT services, accounting & auditing, freight & postage, bank service charges, rent/lease/mortgage, copies & printing, office supplies and dues & subscriptions. This also includes a decrease in retirement, life & health insurance, professional services, alarms, utility services, repair & maintenance, other current charges and operating supplies.

**3. PCSO**

The budget increased to \$1,143,603.00. This includes increase in contract labor which is pretty general as this is a contract that is signed. The increase includes 2 Radar Guns for speed enforcement. This also includes a decrease in IT services, utility services, repair & maintenance and other current charges.

**4. TOWN COMMISSION**

The budget increased to \$120,429.00. This includes increases in salaries, newspaper advertising, alarms. This also includes a decrease in travel & training, promotional activities, election, other current charges, office supplies and dues & subscriptions.

**5. TOWN MANAGER**

The budget increased to \$389,040. This includes increases in salaries, taxes, health insurance, rent/leases/mortgage, copies & printing, other current charges, and recording ordinances. This also included a decrease in overtime, vehicle allowance, workers comp, travel & training, IT services, insurance, promotional activities and dues & subscriptions.

**ADJOURNMENT at 6:03PM**

Respectfully submitted,

**Melissa Glogowski**

Melissa Glogowski, Administrative Assistant

**APPROVAL DATE:** \_\_\_\_\_