



TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES

August 28, 2025 at 2:00 PM

COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838

Phone: 863-438-8330 | www.TownofDundee.com

CALL TO ORDER by Mayor Pennant at 2:00PM

PLEDGE OF ALLEGIANCE led by Mayor Pennant

ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant

ROLL CALL given by Acting Town Clerk, Melissa Glogowski

PRESENT

Bert Goddard
Sam Pennant
Willie Quarles
Mary Richardson
Annette Wilson

NEW BUSINESS

A. BUDGET WORKSHOP

1. WATER

The budget increased to \$3,909,679.00. This includes increases in salaries, overtime, taxes, retirement, insurance, workers comp, professional services, engineering, sampling, cell phones, website, postage, utility services, repair & maintenance, r&m water pumps, r&m vehicles, other current charges, office supplies, operating supplies, chemicals, uniforms, transportation, due & subscriptions, improvement other than building, PRWC Interconnect and water meters. This also includes a decrease in contract labor, software update, IT services and machinery & equipment.

2. WASTEWATER

The budget decreased to \$1,532,913.00. This includes increases in salaries, overtime, taxes, retirement, insurance, professional services, engineering, sampling, sludge removal, travel & training, alarm monitoring, freight & postage, rent/leases/mortgage, vehicle repair, lift station maintenance, copies & printing, other current charges, office supplies, chemicals, transportation, and dues & subscriptions. This also includes a decrease in workers comp, contract labor, IT services, repair & maintenance, uniforms, American Care Act, and improvement other than building.

3. STREETS

The budget increased to \$692,311.00 This includes increases in salaries, overtime, taxes, retirement, alarm monitoring, freight & postage, uniforms, transportation, road materials & supplies and road resurfacing. This also includes a decrease in IT services, repair & maintenance, r&m vehicles, other current charges, operating supplies, dues & subscriptions and machinery & equipment.

4. PARKS & RECREATION

The budget decreased to \$278,876.00. This includes increases in salaries, overtime, taxes, retirement, health insurance, travel & training, freight & postage, utility services, operating supplies, uniforms, transportation, building improvement and machinery & equipment. This also includes a decrease in professional services, IT services, insurance, repair & maintenance, r&m vehicles, office supplies and capital equipment.

5. SOLID WASTE

The budget increased to \$722,291.00. This includes increases in salaries, overtime, retirement, health insurance, travel & training, landfill expense, contract labor, freight & postage, r&m vehicles, copies & printing, other current charges and operating supplies and uniforms. This also includes a decrease in taxes, workers comp, IT services, utility services, insurance, repair & maintenance, dues & subscriptions, capital assets and capital equipment.

6. STORMWATER

The budget increased to \$313,850.00. This includes increases in salaries, overtime, taxes, health insurance, professional services, engineering, insurance, repair & maintenance, r&m vehicles, other current charges, uniforms and dues & subscriptions. This also includes a decrease in IT services and operating supplies.

7. FACILITY MAINTENANCE

The budget increased to \$300,914.00. This includes increases in salaries, health insurance, workers comp, alarm monitoring, operating supplies, uniforms and building improvement. This also includes a decrease in taxes, IT services, repair & maintenance, other current charges, dues & subscriptions and improvement other than building.

8. TRAIN DEPOT

The budget decreased to \$713,992.86. This includes increases in salaries, taxes, life & health insurance, workers comp, utility services and other current charges. This also includes a decrease in IT services, insurance, lawn services, promotional activities, operating supplies and dues & subscriptions.

ADJOURNMENT at 4:19PM

Respectfully submitted,

Melissa Glogowski

Melissa Glogowski, Acting Town Clerk

APPROVAL DATE: _____