

Legal

June 17, 2024

PM

Town of Dundee

2024 Detail Expenditure Year Analysis

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Range of Accounts: 001-514-000 to 001-514-999 Include Cap Accounts: Yes As Of: 06/17/24
Skip Zero Activity: Yes NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 4.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 4 have been EXCLUDED.

Account No	Description	Budgeted YTD %Used	Transfers	Encumber	Net Expd/Reimb	Payable	Balance
001-514-000	LEGAL SERVICES						
001-514-100	LEGAL SALARIES & FRINGES						
001-514-300	LEGAL SERVICES OTHER CHARGES						
001-514-310	Professional Services	180000.00	180000.00	136,483.50	0.00	43516.50	0
Control: 300	Total	180000.00	180000.00	136,483.50	0.00	136,483.50-	0
Fund: 001	GENERAL FUND Budgeted Total	0.00		136,483.50	0.00	136,483.50-	0
Fund: 001	GENERAL FUND Non-Budgeted Total	0.00		0.00	0.00	0.00	0
Fund: 001	GENERAL FUND Total	0.00		136,483.50	0.00	136,483.50-	0
Final Budgeted		0.00		136,483.50	0.00	136,483.50-	0
Final Non-Budgeted		0.00		0.00	0.00	0.00	0
Final Total		0.00		136,483.50	0.00	136,483.50-	0