



# TOWN COMMISSION MEETING

September 18, 2025 at 6:30 PM

---

---

|                              |   |
|------------------------------|---|
| <b>AGENDA ITEM TITLE:</b>    | RESOLUTION 25-33, ADOPTION OF TENTATIVE BUDGET FY 2025 – 2026   |
| <b>SUBJECT:</b>              | The Town Commission will consider and take public comment on the tentative budget for Fiscal Year 2025 – 2026 in the continued public hearing.  |
| <b>STAFF ANALYSIS:</b>       | <p>This Continued Public Hearing is the first of two required Public Hearings with the next being held on September 29, 2025 at 6:30pm, or soon thereafter.</p> <p>Revenues from ad-valorem taxes for the FY 25 – 26 are estimated at 3,347,834 and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.5428 mills by 4.74%.</p> <p>The tentative budget for the Town of Dundee, FL is <u>\$15,195,849.</u></p> |
| <b>FISCAL IMPACT:</b>        | No Fiscal Impact  |
| <b>STAFF RECOMMENDATION:</b> | Approval of Resolution 25-33 adopting the tentative budget for Fiscal Year 2025 – 2026  |
| <b>ATTACHMENTS:</b>          | Resolution 25-33<br>2025 – 2026 Budget Summary  |