



# TREE BOARD MEETING

December 13, 2023 at 5:30 PM

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**AGENDA ITEM TITLE:**

DISCUSSION 2023/2024 BUDGET

**SUBJECT:**

The Dundee Tree Board will discuss options for use of funds for Fiscal Year 2022/2023 Budget.

**STAFF ANALYSIS:**

The Tree Board's 2022/2023 budget is \$11,250,000.

Their remaining balance to be used no later than September 30, 2023 is \$8,500.00

**FISCAL IMPACT:**

At the pleasure of the board

**STAFF RECOMMENDATION:**

None

**ATTACHMENTS:**

None