



TREE BOARD MEETING

October 15, 2025 at 5:30 PM

AGENDA ITEM TITLE:

DISCUSSION & ACTION: FY 2025 - 2026 BUDGET & GOALS

SUBJECT:

The Dundee Tree Board will discuss the FY 2025–2026 budget and outline their goals for the year.

STAFF ANALYSIS:

The Tree Board will review the FY 2025–2026 budget and discuss goals for the upcoming year. The total budget is \$15,000, with \$2,750 already allocated. This leaves a remaining balance of \$12,250 to be used by the end of the fiscal year on September 30, 2026.

Allocated Funds to Date:

- \$2,750 – ArborPro Annual Maintenance

The Board will also consider how to best utilize the ArborPro software purchased last year as part of their planning. Discussion will include potential initiatives such as:

- Tree Lighting Ceremony Supplies
- Dundee Elementary STREAM (STEM) Night
- Arbor Day 2026
- Tree Board Banners
- Signage
- Additional beautification efforts

The Board will identify specific steps needed to accomplish these goals within the fiscal year.

FISCAL IMPACT:

At the will of the board

STAFF RECOMMENDATION:

None

ATTACHMENTS:

None