



TOWN COMMISSION MEETING

November 14, 2023 at 6:30 PM

AGENDA ITEM TITLE:	RESOLUTION 23-29, FY 2022 – 2023 BUDGET AMENDMENT
SUBJECT:	The Town Commission will consider approval of Resolution 23-29 amending the fiscal year 2022 – 2023 annual budget.
STAFF ANALYSIS:	<p>Resolution 23 - 29 amends the FY 2022 – 2023 annual budget’s general fund, impact fund and enterprise fund to provide adjustments in revenues and expenditures experienced during the year.</p> <p>General Fund – Budgeted \$5,069,675 the spending was \$4,745,277.16 with an amended budget \$5,720,740.</p> <p>Fire Fund – Budgeted \$751,372 the spending was \$654,405.36 with an amended budget \$760,050.</p> <p>Enterprise Fund – No Amendment</p> <p>Impact Fund – No Amendment</p>
FISCAL IMPACT:	No Fiscal Impact
STAFF RECOMMENDATION:	Approval of Resolution 23- 29 for the FY 2022 – 2023 budget amendment.
ATTACHMENTS:	Resolution 23-29 Exhibit A