TOWN COMMISSION MEETING

September 29, 2025 at 6:30 PM

AGENDA ITEM TITLE:	DISCUSSION & ACTION, RESOLUTION 25-35, ADOPTION OF FINAL BUDGET, FY 2025 –2026
SUBJECT:	The Town Commission will consider and take public comment on the final budget for Fiscal Year 2025 – 2026.
STAFF ANALYSIS:	This Public Hearing is the second of two required Public Hearings with the first having been held on September 10, 2025 at 6:30pm. Revenues from ad-valorem taxes for the FY 24 – 25 are estimated at 423,776,398 and are based upon the proposed millage rate of 7.9000, which is greater than the "rolled-back" rate of 7.5428 mills by 4.7%. The final budget for the Town of Dundee, FL is $14,024,068.
FISCAL IMPACT:	No Fiscal Impact
STAFF RECOMMENDATION:	Approval of Resolution 25-35 adopting the final budget for Fiscal Year 2025 – 2026
ATTACHMENTS:	Resolution 25-35 2025 – 2026 Budget Summary