



# **TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES**

**June 25, 2024, at 5:00 PM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER by Mayor Pennant at 5:00PM**

**PLEDGE OF ALLEGIANCE lead by Mayor Pennant**

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant**

**ROLL CALL given by Assistant Melissa Glogowski**

**PRESENT**

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

**ABSENT**

Steve Glenn

**DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR**

*(Each speaker shall be limited to three (3) minutes)*

**NEW BUSINESS**

## **1. BUDGET WORKSHOP**

### **1. CODE ENFORCEMENT**

The budget increased to \$194,159.00. This includes increases in salaries, freight & postage, copies & printing and community outreach training.

## **2. WATER**

The budget increased to \$3,101,107.00. This includes an increase in salaries, engineering, sampling and freight & postage.

## **3. WASTEWATER**

The budget increased to \$1,571,706.21. This includes an increase in salaries.

**ADJOURNMENT at 6:18PM**

**Respectfully Submitted,**

**Melissa Glogowski**

Melissa Glogowski, Administrative Assistant

**APPROVAL DATE:** \_\_\_\_\_

DRAFT