



# **TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES**

**June 11, 2024 at 5:00 PM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER by Mayor Pennant at 5:00PM**

**PLEDGE OF ALLEGIANCE led by Mayor Pennant**

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant**

**ROLL CALL given by Town Clerk Douthat**

**PRESENT**

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

**ABSENT**

Steve Glenn

***MOTION TO EXCUSE Commissioner Glenn made by Goddard, Seconded by Quarles. Passed unanimously.***

***Voting Yea: Goddard, Quarles, Richardson, Pennant***

**DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR**

***(Each speaker shall be limited to three (3) minutes)***

**NEW BUSINESS**

## **1. BUDGET WORKSHOP**

### **1. FINANCE**

The budget increased to \$294,495.00. This includes increases in salaries, insurance and professional services.

Bernard Hammonds, 611 MLK St, asked how items are budgeted. What I.T. services includes.

### **2. LIBRARY**

The library budget increased to \$205,912.50. This includes increases in insurance as well as repairs and maintenance.

### **3. FIRE**

The fire department budget increased to \$888,439.00. This includes increases in payroll for 3 additional firefighters, insurance and repairs and maintenance to Engine 61.

**ADJOURNMENT at 5:46PM**

**Respectfully Submitted,**

*Trevor Douthat*

Trevor Douthat, Town Clerk

**APPROVAL DATE:** \_\_\_\_\_

DRAFT