



# **TOWN COMMISSION BUDGET WORKSHOP MINUTES**

**July 25, 2023 at 5:00 PM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER by Mayor Pennant at 5:00PM**

**PLEDGE OF ALLEGIANCE led by Mayor Pennant**

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant**

**ROLL CALL given by Town Clerk Douthat**

**PRESENT**

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

**ABSENT**

Steve Glenn

**DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR**

*(Each speaker shall be limited to three (3) minutes)*

**NEW BUSINESS**

**1. DISCUSSION: FY 2023-2024 BUDGET**

**A. WATER DEPARTMENT**

The Water Department budget will decrease to \$3,211,394.00. The proposed budget includes, but is not limited to, capital investments (e.g., equipment trailer and two (2) new trucks) and an increase in professional services, software annual maintenance and utility services.

**B. SEWER DEPARTMENT**

The Sewer Department budget will decrease to \$1,687,541.00. The proposed budget includes, but is not limited to, capital projects and investments, as follows: the expansion of the wastewater building, control room, and chlorine tank; the purchase of a by-pass pump; SCADA programming; and the purchase of a crane truck.

**C. TOWN COMMISSION**

The Town Commission budget will increase to \$84,678.00. This includes an increase for travel and training, property and liability insurance and an increase in the election budget.

**ADJOURNMENT at 6:24PM**

Respectfully Submitted,

Trevor Douthat

Trevor Douthat, Town Clerk

APPROVAL DATE: \_\_\_\_\_