



TOWN COMMISSION MEETING

September 12, 2023 at 6:30 PM

AGENDA ITEM TITLE:	RESOLUTION 23-21, ADOPTION OF TENTATIVE BUDGET FY 2023 – 2024
SUBJECT:	The Town Commission will consider and take public comment on the tentative budget for Fiscal Year 2023 – 2024.
STAFF ANALYSIS:	<p>This Public Hearing is the first of two required Public Hearings with the second scheduled for September 26, 2023, at 6:30pm.</p> <p>Revenues from ad-valorem taxes for the FY 23 – 24 are estimated at 350,962,230 and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.2995 mills by 8.23%.</p> <p>The tentative budget for the Town of Dundee, FL is <u>\$13,325,338.00.</u></p>
FISCAL IMPACT:	NONE
STAFF RECOMMENDATION:	Approval of Resolution 23-12 adopting the tentative budget for Fiscal Year 2023 – 2024
ATTACHMENTS:	Resolution 23-21 2023 – 2024 Budget Summary