



## Meeting Agenda Coversheet

|  |   |   |                      |
|--|---|---|----------------------|
| <b>MEETING DATE:</b>   | February 18, 2026   | <b>Submitted By:</b> Melissa Glogowski, Deputy Town Clerk |                      |
| <b>SUBJECT:</b><br><i>This will be the name of the Item as it will appear on the Agenda</i>  | DISCUSSION & ACTION, FY 2025-2026 BUDGET & GOALS  |   |                      |
| <b>STAFF RECOMMENDATION:</b><br>(MOTION READY)   |   |   |                      |
| <b>SUMMARY and/or JUSTIFICATION:</b>   | <p>The Dundee Tree Board will continue discussing its FY 2025–2026 budget and goals for the year. The Board’s total approved budget is <b>\$15,000.00</b>. To date, <b>\$4,027.37</b> has been allocated, leaving a remaining balance of <b>\$10,972.63</b>, which must be expended by September 30, 2026.</p> <p><b>Allocated Funds to Date:</b><br/>                 \$2,750.00 – ArborPro Annual Maintenance (Paid in May)<br/>                 \$527.37 – 2025 Christmas Tree Lighting Ceremony supplies<br/>                 \$750.00 – Dundee Elementary S.T.R.E.A.M. Night (March 12, 2026)</p> <p><b>Remaining Balance:</b><br/> <b>\$10,972.63</b></p> |   |                      |
| <b>SELECT, if applicable</b>   | <b>AGREEMENT:</b>   |   | <b>BUDGET:</b>       |
|  | <b>STAFF REPORT:</b>  |   | <b>PROCLAMATION:</b> |
|  | <b>EXHIBIT(S):</b>  |   | <b>OTHER:</b>        |
| <b>IDENTIFY EACH ATTACHMENT.</b><br><i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>   |   |   |                      |
| <b>SELECT, if applicable</b>   | <b>RESOLUTION:</b>  |   | <b>ORDINANCE:</b>    |
| <b>IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE</b><br><i>(If Item is <b>not</b> a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i> |   |   |                      |
| <b>FISCAL IMPACT (if any):</b>   | At the will of the board  |   | \$0.00               |