



TREE BOARD MEETING

June 21, 2023, at 5:30 PM

DISCUSSION & ACTION: 2022-2023 Tree Board Budget

AGENDA ITEM TITLE:

SUBJECT:

The Tree Board will be updated on the amount remaining in the 2022-2023 Tree Board Budget.

STAFF ANALYSIS:

The Tree Board's 2022/2023 budget is \$11,250,000.

At the February 15th meeting the board was notified that the balance after purchases was \$8,982.00, to be used no later than September 30, 2023. As of June 13, 2023 the balance left to be used is \$3,281.73.

FISCAL IMPACT:

At the will of the board.

STAFF RECOMMENDATION:

Residential & Commercial Beautification Programs

ATTACHMENTS: