

TOWN COMMISSION MEETING

January 10, 2023

AGENDA ITEM TITLE: ORDINANCE 23-01, COMPREHENSIVE PLAN AMENDMENT-

CAPITAL IMPROVEMENT PLAN (CIE) FY 2022 – 2023

SUBJECT: The Town Commission will consider approval of the first reading of

Ordinance 23-01, 2023-2027 Capital Improvement Element (CIE)

Amendment to set the public hearing.

STAFF ANALYSIS: This is a Town-initiated request to Amend the Comprehensive Plan's

Capital Improvement Element for Fiscal Year 2022-2023.

Upon approval of the first reading, Ordinance 23-01 will be advertised

for second reading public hearing to be held January 24, 2023.

FISCAL IMPACT: \$ 4,609,562

STAFF RECOMMENDATION: Approval of first reading of Ordinance 23-01 to set the public hearing.

ATTACHMENTS: Staff Report

Ordinance 23-01