



TREE BOARD MEETING

April 19, 2023, at 5:30 PM

DISCUSSION & ACTION: 2022-2023 Tree Board Budget

AGENDA ITEM TITLE:

SUBJECT:

The Tree Board will be updated on the amount remaining in the 2022-2023 Tree Board Budget.

STAFF ANALYSIS:

The Tree Board's 2022/2023 budget is \$11,250.000.

At the February 15th meeting the board was notified that the balance after purchases was \$8,982.00, to be used no later than September 30, 2023.

Update on funds remaining after designation of funds and purchases at the February 15th meeting. After invoicing it was discovered that the annual fee for ArborPro was incorrectly reported \$2,250.00. After receiving the current invoice, the 2023 fee is \$2,750.00.

\$18.00 Name plates

\$2,250.00 Annual ArborPro Fee

\$8,982.00 Funds Remaining as of 2/15/23.

\$500.00 Balance remaining of ArborPro subscription.

\$500.00 STEM Night – Dundee Elementary

\$6000.00 Designated for Arbor Day Story Walk Project

\$1,982.00 Remaining

FISCAL IMPACT:

STAFF RECOMMENDATION:

ATTACHMENTS: