



TREE BOARD MEETING

June 12, 2024, at 5:30 PM

AGENDA ITEM TITLE:

DISCUSSION 2023/2024 BUDGET

SUBJECT:

The Dundee Tree Board will discuss options for use of funds for Fiscal Year 2023/2024 Budget.

STAFF ANALYSIS:

The Tree Board's 2023/2024 budget is \$11,250.000.

As of June 6, 2024, the remaining balance to be used no later than September 30, 2024, is **\$3,787.37**.

FISCAL IMPACT:

At the pleasure of the board

STAFF RECOMMENDATION:

None

ATTACHMENTS:

Extreme Graphics Tent Quote