



TOWN COMMISSION MEETING

November 8, 2022 at 6:30 PM

AGENDA ITEM TITLE:	Discussion and Action, CHA Consulting, Inc. Scope of Work for Population and Potable Water Demand Projections
SUBJECT:	The Town Commission will consider approval of the scope of work by CHA Consulting Inc. for Population and Potable Water demand Projections to meet the SWFWMD requirements.
STAFF ANALYSIS:	<p>Dundee is experiencing unprecedented growth and has multiple developments in progress. The town needs to estimate future population increases and associated potable water demand increases on the future water supply planning for acceptance by Southwest Florida Water Management District (SWFWMD).</p> <p>Professional services by CHA Consulting, Inc will include evaluation of the following:</p> <ul style="list-style-type: none">- Historical population and historical utilities customer data.- Future land use and development projects in the service area- Projections developed by Bureau of Economic and Business Research (BEBR), Central Florida Water Initiative (CFWI) and SWFWMD.- Differences in trends of historical data and future known land development projects data in the service area.
FISCAL IMPACT:	Cost of administrative service for the study is \$14,984.00.
STAFF RECOMMENDATION:	Staff recommends that CHA Consulting, Inc. completes this study to satisfy the apprehensions and requirements of SWFWMD as CHA has

	completed these same assessments for our neighboring cities with great success and acceptance with SWFWMD.
ATTACHMENTS:	CHA Consulting, Inc. Scope of Work Agreement