



# TOWN COMMISSION MEETING

November 08, 2022 at 6:30 PM

## *AMENDED*

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**AGENDA ITEM TITLE:**

AMENDED Resolution 22-48, FY 2021 – 2022 Budget Amendment

**SUBJECT:**

The Town Commission will consider approval of Resolution 22-48 amending the fiscal year 2021 – 2022 annual budget.

**STAFF ANALYSIS:**

Resolution 22 - 48 amends the FY 2021 – 2022 annual budget's general fund, impact fund and enterprise fund to provide adjustments in revenues and expenditures experienced during the year.

**General Fund** – Budgeted 6,264,377 the spending was 5,866,705 with a carryover fund balance of \$397,672.00

**Impact Fund** – The activity was \$156,676.00 (We will review all expenditures to verify which expense would comply with state statute prior to posting for audit)

**Enterprise Fund** – Budgeted \$4,100,040 the activity for the year was \$3,491,197

**FISCAL IMPACT:**

No Fiscal Impact

**STAFF RECOMMENDATION:**

Approval of Resolution 22-48 for the FY 2021 – 2022 budget amendment.

**ATTACHMENTS:**

Resolution 22-48- AMENDED