RESOLUTION 22-48

A RESOLUTION OF THE TOWN OF DUNDEE, POLK COUNTY, FLORIDA, AMENDING FINAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2021 – 2022 BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, revenue and expenditure estimates are made prior to the beginning of each fiscal year, and

WHEREAS, events occur during each fiscal year which were not anticipated by the original estimates, and

WHEREAS, a change in circumstances regarding projected revenue and expenditures occurred making it appropriate to amend the Fiscal Year 2021 – 2022 budget, and

WHEREAS, each fund budget shall not exceed their appropriation per Florida Statute 166.241:

NOW, THEREFORE, BE IT RESOLVED by the Town of Dundee, Polk County, Florida, that:

1. That the budget for the Fiscal Year 2021 - 2022 of the Town of Dundee is hereby amended as detailed on Exhibit "A" as attached hereto.

INTRODUCED AND PASSED by the Town Commission of the Town of Dundee, Florida, in regular session, this 8th day of November 2022.

	TOWN OF DUNDEE
	Core Donosek Marie
CLERKS ATTESTMENT:	Sam Pennant, Mayor
CLETTIC / TT ESTIMENT.	TOWN SEAL
Jenn Garcia, Town Clerk	
APPROVED AS TO FORM:	
Town Attorney	

Exhibit A

2019-2020 Budget Amendment

20	19-20 2	20 Budget	An	nendment	ı !	
Revenues		Actual		Budget		Amendment
Taxes	\$	1,887,013.48	\$	2,586,791.00	\$	(699,777.52)
Intergovernmental	\$	488,121.76	\$	332,639.00	\$	155,482.76
Liceses & Permits	\$	293,299.11	\$	332,000.00	\$	(38,700.89)
Charges for Services	\$	2,920,583.76	\$	2,594,756.00	\$	325,827.76
Fine & Forfeiture	\$	1,290.47	\$	27,500.00	\$	(26,209.53)
Other/misc	\$	700,905.49	\$	755,700.00	\$	(54,794.51)
Franchise Fees	\$	313,904.63	\$	310,000.00	\$	3,904.63
Total Revenues	\$	6,605,118.70	\$	6,939,386.00	\$	(334,267.30)
Eve en ditures		Actual		Dudget		Amondmont
Expenditures General Government	\$	Actual 4 210 709 79	\$	Budget	\$	Amendment
		4,319,708.78	\$	4,087,048.00 1,303,854.00		232,660.78
Public Safety Development Services	\$ \$	1,287,349.86 328,765.21	\$	224,029.00	\$	(16,504.14) 104,736.21
Culture/Recreation	\$		\$	·	\$	· ·
		186,769.16	\$	207,459.00	\$	(20,689.84)
Capital Outlay	\$	932,598.77	\$	1,559,804.00	\$	(627,205.23)
Debit Services	\$	666,083.00	\$	666,083.00	\	
Total Expenditures	\$	7,721,274.78	\$	8,048,277.00	\$	(327,002.22)

Adjusted Account
Journal Entry from here to correct GL (franchise
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Adjusted Account
