



# TREE BOARD MEETING

February 15, 2023 at 5:30 PM

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**AGENDA ITEM TITLE:**

DISCUSSION & ACTION – 2022/2023 BUDGET

**SUBJECT:**

The Dundee Tree Board will discuss options for use of funds for Fiscal Year 2022/2023 Budget.

**STAFF ANALYSIS:**

The Tree Board's 2022/2023 budget is \$11,250.000.

Their remaining balance to be used no later than September 30, 2023 is \$8,982.00

The board will consider the following items in determining their budget:

- Arbor Day 2023
- Dundee Elementary STEM Night 2023
- Trees
- Beautification Award
- Signs
- Any other beautification

**FISCAL IMPACT:**

At the pleasure of the board

**STAFF RECOMMENDATION:**

None

**ATTACHMENTS:**

None