

Library Department Proposing 2024-2025

Account No	Description	23-24 Budgeted	Proposed 24- 25
001-571-120	Salaries & Wages	\$ 105,870.00	\$ 111,164
001-571-130	Other Salaries and Wages	\$ -	\$ -
001-571-210	Fica Taxes	\$ 8,099.00	\$ 8,449.00
001-571-230	Life & Health Insurance	\$ 30,000.00	\$ 30,000.00
001-571-240	Workers' Comp	\$ 1,450.00	\$ 8,800.00
001-571-310	Professional Services	\$ 1,000.00	\$ 1,000.00
001-571-400	Travel & Training	\$ 250.00	\$ 250.00
001-571-414	Communications Alarm Monito	\$ -	\$ 900.00
001-571-417	IT Services	\$ -	\$ -
001-571-425	Postage	\$ 50.00	\$ 50.00
001-571-430	Utility Service	\$ 12,000.00	\$ 12,000.00
001-571-450	Insurance	\$ 9,200.00	\$ 16,000.00
001-571-460	Repair & Maintenance	\$ 1,000.00	\$ 3,800.00
001-571-470	Copies/printing	\$ 500.00	\$ 500.00
001-571-480	Promotional Activities	\$ 500.00	\$ 500.00
001-571-490	Other Current Charges	\$ 500.00	\$ 500.00
001-571-510	Office Supplies	\$ 750.00	\$ 500.00
001-571-520	Operating Supplies	\$ 2,000.00	\$ 1,500.00
001-571-540	Books	\$ 6,500.00	\$ 7,000.00
001-571-541	Dues & Subscriptions	\$ 1,200.00	\$ 500.00
001-571-550	Books Audio	\$ 1,000.00	\$ 1,000.00
001-571-555	Books DVD	\$ 500.00	\$ 500.00
001-571-660	Books, Pub & Library Material	\$ -	\$ 100.00
001-571-670	Programming Events	\$ 500.00	\$ 900.00
Control: 300	Total	\$ 182,869.00	\$ 205,912.50
Fund: 001	GENERAL FUND Budgeted To	\$ 182,869.00	\$ 205,912.50