



Meeting Agenda Cover Sheet

SUMMARY and/or JUSTIFICATION:

In September 2023, Raftelis Engineering, Inc. project budget data shows a **budget adjustment in the amount of \$15,000.00** which brings the project total budget to \$55,000.00.

The Town Attorney has worked with Raftelis Engineering, Inc. to adopt their recommendations. If adopted, the ordinance will take effect on March 1, 2026, and further increase the rate on March 1, 2026.

MEETING DATE:	February 10, 2026	Submitted By: Tracy M...
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>	DISCUSSION & ACTION, ORDINANCE 26-01, BUDGET ADJUSTMENT	

STAFF RECOMMENDATION: (MOTION READY)	A motion to approve Ordinance 26-01
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SUMMARY and/or JUSTIFICATION:	<p>In September 2023, the Town Commission directed Raftelis Engineering, Inc., to complete a Water and Sewer project budget, dating back to 2023, was for \$40,000.00. budget adjustment in the amount of \$15,000.00 brings the project total budget to \$55,000.00.</p> <p>The Town Attorney has worked with Raftelis Engineering, Inc. to adopt their recommendations. If adopted, the ordinance will take effect on March 1, 2026, and further increase the rate on March 1, 2026.</p>
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SELECT, if applicable

AGREEMENT
STAFF REPORT
EXHIBIT(S)

IDENTIFY EACH ATTACHMENT.
For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B

Ordinance 26-01
Raftelis Task Order 5: Utility Rate Study
BIE
Original Attachment

SELECT, if applicable

RESOLUTION OR ORDINANCE TITLE

IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE
*(If Item is **not** a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)*

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF DUNDEE, FLORIDA AMENDING CHAPTER 54, ARTICLE II, SECTION 54-72(c); AND CHAPTER 54, ARTICLE III, DIVISION 2, SECTION 54-129 OF THE CODE OF ORDINANCES OF THE TOWN OF DUNDEE, FLORIDA REGARDING THE UTILITY RATES CHARGED BY THE TOWN OF DUNDEE FOR WATER AND SEWER FOR CUSTOMERS BOTH INSIDE THE TOWN LIMITS AND OUTSIDE THE TOWN LIMITS BUT WITHIN THE TOWN'S UTILITY SERVICE AREA BY ADOPTING REVISED WATER AND SEWER RATES; PROVIDING FOR PURPOSE AND INTENT; PROVIDING FOR RATE ADJUSTMENTS; ADOPTING A REQUIREMENT THAT ALL PERCENTAGE ADJUSTMENTS BE ROUNDED DOWN TO THE NEAREST CENT; PROVIDING FOR SEVERABILITY; A REPEALING CLAUSE; CODIFICATION AND THE ADMINISTRATIVE CORRECTION OF SCRIVENER'S ERRORS; AND PROVIDING FOR AN EFFECTIVE DATE.

SELECT, if applicable	AGREEMENT:	<input checked="" type="checkbox"/>	BUDGET IMPACT:
	STAFF REPORT:	<input type="checkbox"/>	PROCESSED:
	EXHIBIT(S):	<input type="checkbox"/>	OTHER:

IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>	Ordinance 26-01 Raftelis Task Order 5: Utility Rate Study BIE
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SELECT, if applicable	RESOLUTION:	<input type="checkbox"/>	ORDINANCE:	<input checked="" type="checkbox"/>	FISCAL IMPACT (if any):	<input checked="" type="checkbox"/>
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IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is not a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i>	AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF DUNDEE, FLORIDA AMENDING CHAPTER 54, ARTICLE II, SECTION 54-72(c); AND CHAPTER 54, ARTICLE III, DIVISION 2, SECTION 54-129 OF THE CODE OF ORDINANCES OF THE TOWN OF DUNDEE, FLORIDA REGARDING THE UTILITY RATES CHARGED BY THE TOWN OF DUNDEE FOR WATER AND SEWER FOR CUSTOMERS BOTH INSIDE THE TOWN LIMITS AND OUTSIDE THE TOWN LIMITS BUT WITHIN THE TOWN'S UTILITY SERVICE AREA BY ADOPTING REVISED WATER AND SEWER RATES; PROVIDING FOR PURPOSE AND INTENT; PROVIDING FOR RATE ADJUSTMENTS; ADOPTING A REQUIREMENT THAT ALL PERCENTAGE ADJUSTMENTS BE ROUNDED DOWN TO THE NEAREST CENT; PROVIDING FOR SEVERABILITY; A REPEALING CLAUSE; CODIFICATION AND THE ADMINISTRATIVE CORRECTION OF SCRIVENER'S ERRORS; AND PROVIDING FOR AN EFFECTIVE DATE.
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FISCAL IMPACT (if any):	Rate Study Budget Adjustment	\$15,000.00
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