

TOWN OF DUNDEE RECYCLING PROGRAM PURPOSED CHANGES

2025

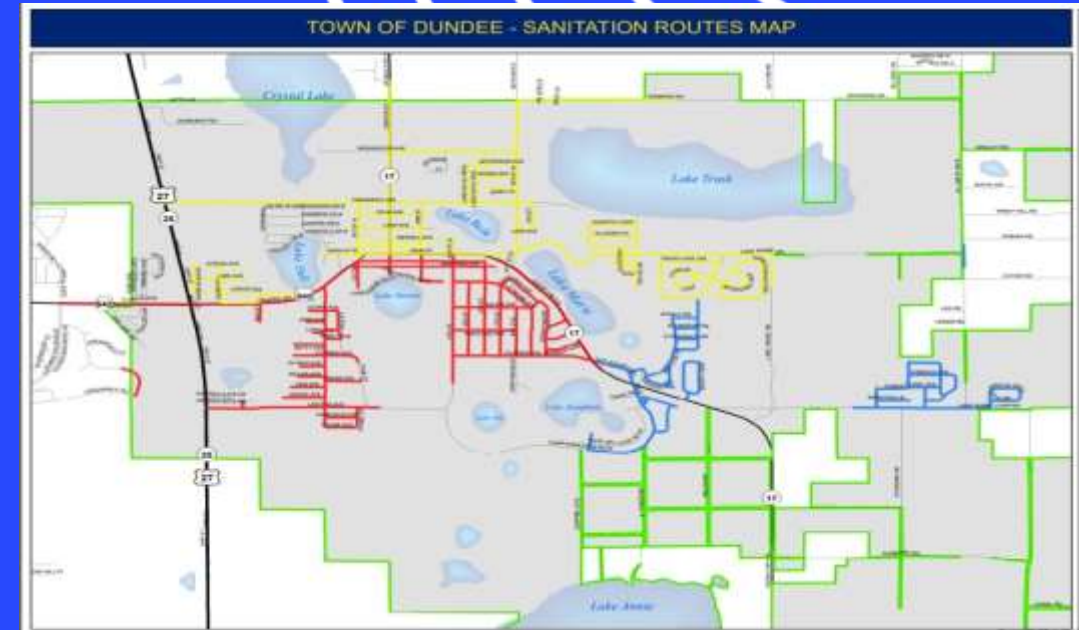


Agenda

Introduction

Discussion of other city/towns rates and changes

Dundee's Purposed Changes



City of Auburndale recycling changes

City of Auburndale voted to use option #3 which is where the residents this, take there own recycling materials to a staging area and place them in a dumpster which is monitored by City staff. If the Town were to do this, we would have to add at least 3 – 6yard dumpsters at the rate of \$251.05 per dumpster which would be emptied by Town contractor at least 1 time weekly

Option #3 – Central Collection Site

Residential - Current

Residential Rate	
Base Charge	
Garbage	\$15.65
Recycling	\$4.55
Total	\$20.20

Residential – FY24 Proposed

Residential Rate		% Change
Base Charge		
Garbage	\$21.72	
Recycling	\$0.00	
Total	\$21.72	7.5%

- Recycling is provided at Public Works, 915 Charles Ave.
- Curbside collection will be for household waste
- Household waste delivered to Polk County Landfill
- Cost Impacts:
 - 1 additional truck and staff
 - Increase in operating costs to support additional route



CITY OF DAVENPORT

The City of Davenport was able to make rate changes and keep there Recycling program moving forward. The City of Davenport Commission Approved a 5% increase for each year starting in 2022 the old rate was \$18.00 per account and by October 2025 the rate will be \$26.91.

City of Davenport contracts their Solid waste out to a contractor.



City of Bartow



Monthly Residential Garbage and Recycling Service

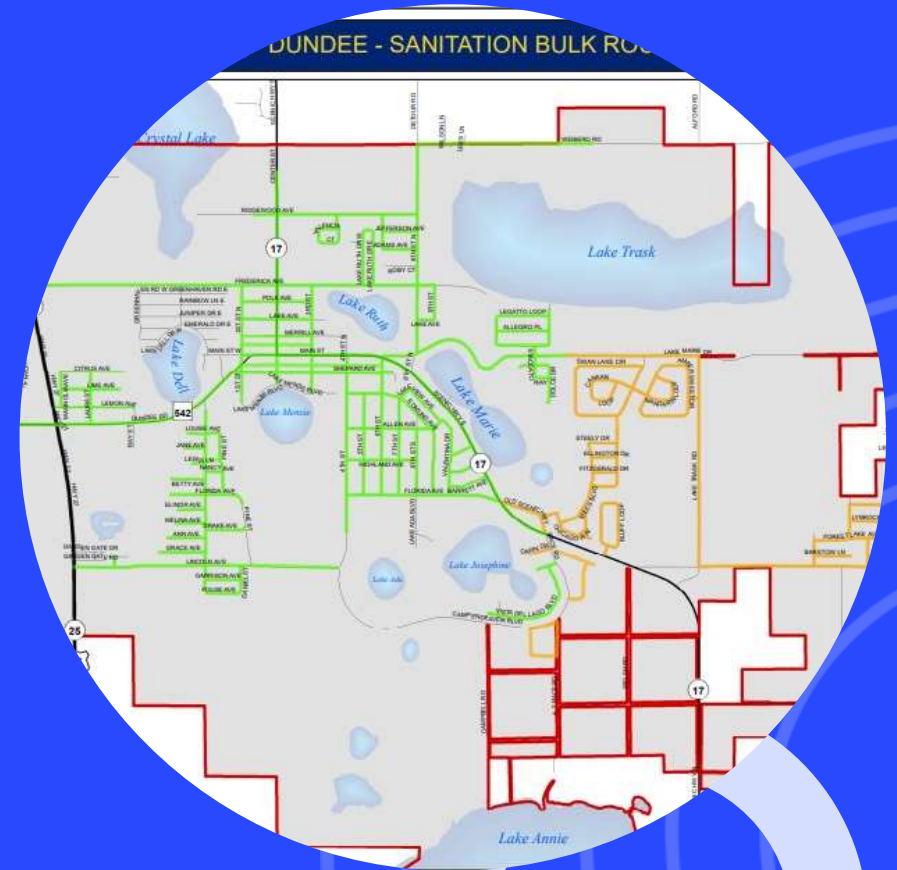


The City of Bartow will increase their current Fee's from \$18.75 to \$23.72 which will help them make the deference in their recycling program but as the chart shows they will increase the rate again by the year 2026 to \$25.74. After speaking with the solid waste supervisor, he explained that they have their advantage of being close to the recycling station and they are seeing a decrease in the recycling violations as they operate their own commercial solid waste and can tag carts for when recycling is not done correctly by residents or business owners.

City of Lake Alfred

The City of Lake Alfred discontinued their Recycling Program in January 1, 2025 due to it not being a cost-effective way to provide the service. City of Lake Alfred did not collect the recycling carts they were left to the residents to use for a extra garbage cart until they need to be repaired or replaced or when the account is turned over then they will be collected and not be replaced until the resident request a 2nd regular garbage cart and there will be additional fees added to the account for a 2nd garbage cart at that time.

City of Lake Alfred operates their own solid waste department.



Town of Dundee Purposed Changes

The Town of Dundee would like to discontinue the recycling program which will allow commission and Town staff from having to increase the current Solid waste rate which is currently at \$27.55 per account. Staff would recommend that we allow the residents to use the existing recycling carts for regular garbage until they are broken or unable to be used. Doing this will allow the current recycling truck to redirect their attention on bulk items such as tree debris, household items and yard waste. This would allow a change in the bulk route schedule as to what days. Currently staff collects bulk on Thursdays and Fridays creating this change would allow for the bulk items to be picked up on the same day as the resident's normal garbage is picked up with less trips to the landfill which will save on fuel and repairs to the truck. Staff has also looked at the growth the town is currently seeing. Discontinuing the recycling would allow for more routes to be added to Thursdays and Fridays which will allow the Town to keep and not add to our current Fleet. For another Budget year or two.

NOTE:

Did you know when the truck empties at the recycling plant the Town must pay a fee to empty the truck for the collected recycling materials, but if the plant operators notice moisture or other contaminants, they will reject the load and reload it on there trucks to haul it to landfill? THIS IS A EXTRA COST TO THE TOWN AND OUR RESIDENT'S.



Thank you

Johnathon Vice (Public Works Director)

863-514-6636

jvice@townofdundee.com

