



TOWN COMMISSION MEETING

September 10, 2024 at 6:30 PM

AGENDA ITEM TITLE:	RESOLUTION 24-21, ADOPTION OF FINAL BUDGET FY 2024 – 2025
SUBJECT:	The Town Commission will consider and take public comment on the final budget for Fiscal Year 2024 – 2025.
STAFF ANALYSIS:	<p>This Public Hearing is the second of two required Public Hearings with the first being held on September 10, 2024 at 6:30pm.</p> <p>Revenues from ad-valorem taxes for the FY 24 – 25 are estimated at 381,183,083 and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.4381 mills by 6.21%.</p> <p>The tentative budget for the Town of Dundee, FL is <u>\$14,024,068</u>.</p>
FISCAL IMPACT:	NONE
STAFF RECOMMENDATION:	Approval of Resolution 24-21 adopting the tentative budget for Fiscal Year 2024 – 2025
ATTACHMENTS:	Resolution 24-21 2024 – 2025 Budget Summary