



# **TOWN COMMISSION MEETING BUDGET WORKSHOP MINUTES**

**June 22, 2024 at 10:00 AM**

**COMMISSION CHAMBERS - 202 E. MAIN STREET, DUNDEE, FL 33838**

**Phone: 863-438-8330 | [www.TownofDundee.com](http://www.TownofDundee.com)**

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**CALL TO ORDER by Mayor Pennant at 10:00AM**

**PLEDGE OF ALLEGIANCE lead by Mayor Pennant**

**ORDINANCE #13-08, PUBLIC SPEAKING INSTRUCTIONS given by Mayor Pennant**

**ROLL CALL given by Assistant Melissa Glogowski**

**PRESENT**

Steve Glenn

Bert Goddard

Willie Quarles

Mary Richardson

Sam Pennant

**DELEGATIONS-QUESTIONS & COMMENTS FROM THE FLOOR**

*(Each speaker shall be limited to three (3) minutes)*

**NEW BUSINESS**

## **1. BUDGET WORKSHOP**

### **1. BUILDING**

The budget increased to \$356,056.00. This includes increases in salaries, taxes, insurance, and other current charges.

Annette Wilson, 408 MLK St., asked when budget changes is it according to priority and who is responsible for making sure that funds are spent correctly.

## **2. SANITATION**

The Sanitation budget increased to 1,035,191.00. This includes increases in salaries, uniform allowance, taxes, transportation, and capital lease.

## **3. FACILITIES**

The Public Facilities budget increased to 201,102.00. This includes increases in salaries, professional services, and repair & maintenance.

## **4. STREETS**

The Streets budget decreased to 620,098.00. This includes increases to salaries, transportation, machinery & equipment and rental equipment.

Adjourned for lunch at 12:15 PM

Reconvened and called to order at 12:48 PM

## **5. PARKS/REC**

The Parks & Recreation budget decreased to 282,910.00. This includes an increase to salaries, other salaries & wages, uniform allowance, taxes, insurance, lakes maintenance, uniforms, transportation, and building improvements. This also includes a decrease in overtime and repair & maintenance and capital equipment.

Drexcetel Robinson, 612 MLK St. discussed the parks.

Annette Wilson, 408 MLK St., discussed lighting at Nancy Park lighting.

## **6. STORMWATER**

The Stormwater budget increased to 320,730.06. The includes an increase in salaries, professional services, and repair & maintenance.

## **7. SPECIAL EVENTS**

The Special Events budget increased to 77,150.00 This includes an increase in other current charges, Centennial events and new recreation programs.

Drexcetel Robinson, 612 MLK St., requesting additional money for MLK and Juneteenth events next year and centennial dinner/gala.

## **8. DEPOT**

The Depot budget increased to 35,000.00 This includes increases to salaries, and taxes. Town Manager Davis will work with this budget and will bring it back.

## **9. EXECUTIVE/TOWN MANAGER**

The Town Manager budget increased to 375,374.00. This includes increases to salaries, repair & maintenance, and recording & ordinances.

## **10. COMMISSION**

The Commission budget increased to 122,113.00. This includes increases in travel and training, newspaper advertising, and Tree Board reserve allocation.

## **11. LEGAL**

The Legal budget did not change.

## **12. POLICE**

The Law Enforcement budget increased to 1,045,133.38. This includes increases in contract services.

## **13. PLANNING**

The Planning Department budget increased to 195,935.22. This includes increases to salaries, freight & postage, copies & printing, and recording allowance.

**ADJOURNMENT at 3:35PM**

**Respectfully Submitted,**

**Melissa Glogowski**

Melissa Glogowski, Administrative Assistant

**APPROVAL DATE:** \_\_\_\_\_