



TOWN COMMISSION MEETING

August 13, 2024 at 6:30 PM

AGENDA ITEM TITLE:	DISCUSSION & ACTION, PCSO INTERLOCAL AGREEMENT MODIFICATION #4
SUBJECT:	Town Commission will consider approval of modification #4 to the Interlocal Agreement with the Polk County Sheriff's Office (PCSO) regarding an increase in cost for emergency fire and rescue dispatch services.
STAFF ANALYSIS:	<p>The Town of Dundee is currently under an agreement with the Polk County Sheriff's Office from October 1, 2021, for a period of four (4) years. This new modification amends paragraph 5.7 of the Interlocal Agreement, Emergency Fire and Rescue Dispatch Services.</p> <p>Modification No. 4 to the Interlocal Agreement amends paragraph 5.7, Emergency Fire and Rescue Dispatch Services for the term October 1, 2024 through September 30, 2025. In addition to the amounts listed in paragraph 5.1 of the Interlocal Agreement, the Town of Dundee shall also pay the PCSO for Fire/Rescue Emergency 9-1-1 telecommunication services as agreed. The methodology calculates personnel costs using the Town's fire calls for service multiplied by the average dispatch time multiplied by the average hourly telecommunicator rate.</p> <p>The FY 2024-2025 contract amount for services is \$10,935.00, compared to \$10,414.00 in FY 2023-2024. This is an increase of \$521.00</p>
FISCAL IMPACT:	
STAFF RECOMMENDATION:	Staff recommends approval
ATTACHMENTS:	Letter from John Lees, Staff Attorney, Office of Legal Affairs (for Sheriff Grady Judd, Polk County Sheriff's Office) Agreement Modification No. 4