



TREE BOARD MEETING

April 16, 2025 at 5:30 PM

AGENDA ITEM TITLE:**DISCUSSION & ACTION: FY 2024-2025 BUDGET & GOALS****SUBJECT:**

The Dundee Tree Board will discuss the FY 2024–2025 budget and outline their goals for the year.

STAFF ANALYSIS:

The Tree Board will review the FY 2024–2025 budget and discuss goals for the upcoming year. The total budget is \$15,000, with \$3,750 already allocated during the October 18, 2024, and December 18, 2024, meetings. This leaves a remaining balance of \$11,250 to be used by the end of the fiscal year on September 30, 2025.

Allocated Funds to Date:

- \$2,750 – ArborPro Annual Maintenance
- \$500 – Tree Lighting Ceremony Supplies
- \$500 – STEM Night

The Board will also consider how to best utilize the ArborPro software purchased last year as part of their planning. Discussion will include potential initiatives such as:

- Arbor Day 2025
- Dundee Middle Academy Tree Project
- Tree Board Banners
- Signage
- Additional beautification efforts

The Board will identify specific steps needed to accomplish these goals within the fiscal year.

FISCAL IMPACT:

At the will of the board

STAFF RECOMMENDATION:

None

ATTACHMENTS:

Chilton Signs Quote
Extreme Graphics Quote
Arbor Day Foundation Quotes