



Meeting Agenda Coversheet

MEETING DATE:	July 7, 2026	Submitted By: Ken Cassel, Town Manager		
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>	DISCUSSION & ACTION, PROPOSED MILLAGE RATE FY 2026-2027			
STAFF RECOMMENDATION: (MOTION READY)	Staff recommends a motion to approve the Tentative Millage rate of 7.9 Mils.			
SUMMARY and/or JUSTIFICATION:	The Town Commission will consider and take public comment on the proposed millage rate of 7.9 mils. The following dates were approved at the June 25, 2026 Budget Strategy Meeting: July 7, 2026 - Establish proposed millage rate August 4, 2026 - Deadline to provide proposed millage to the Property Appraiser August 24, 2026 (Approx) – TRIM notices mailed July 21, 2026 – Budget Workshop #1 August 4, 2026 – Budget Workshop #2 August 18, 2026 – Optional Budget Workshop #3 September 8, 2026 – First Public Hearing/Tentative Budget Adoption September 18, 2026 – Final hearing advertisement September 22, 2026 – Final Public Hearing/Final Budget Adoption			
SELECT, if applicable	AGREEMENT:		BUDGET:	
	STAFF REPORT:		PROCLAMATION:	
	EXHIBIT(S):		OTHER:	
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>				
SELECT, if applicable	RESOLUTION:		ORDINANCE:	
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(If Item is not a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank.)</i>				
The proposed fiscal impact is as follows:				