



# TOWN COMMISSION MEETING

September 24, 2024 at 6:30 PM

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<b>AGENDA ITEM TITLE:</b>	RESOLUTION 24-24, ADOPTION OF FINAL BUDGET, FY 2024 – 2025
<b>SUBJECT:</b>	The Town Commission will consider and take public comment on the final budget for Fiscal Year 2024 – 2025.
<b>STAFF ANALYSIS:</b>	<p>This Public Hearing is the second of two required Public Hearings with the first having been held on September 10, 2024 at 6:30pm.</p> <p>Revenues from ad-valorem taxes for the FY 24 – 25 are estimated at 381,183,083 and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.4381 mills by 6.21%.</p> <p>The final budget for the Town of Dundee, FL is <u>\$14,024,068</u>.</p>
<b>FISCAL IMPACT:</b>	No Fiscal Impact
<b>STAFF RECOMMENDATION:</b>	Approval of Resolution 24-24 adopting the final budget for Fiscal Year 2024 – 2025
<b>ATTACHMENTS:</b>	Resolution 24-24 2024 – 2025 Budget Summary