



TREE BOARD MEETING

December 18, 2024 at 5:30 PM

AGENDA ITEM TITLE:

DISCUSSION ONLY, FY 24-25 BUDGET

SUBJECT:

The Dundee Tree Board will discuss options for the use of funds for Fiscal Year 24-25 Budget.

STAFF ANALYSIS:

The Tree Board's Fiscal Year 24-25 Budget is \$15,000. The remaining balance to be used no later than September 30, 2025, is \$11,150.

At the October 18, 2024, meeting, the board designate the following.

\$15,000.00

- \$2,750.00 – ArborPro Annual Maintenance

- \$1,000.00 – Tree Lighting Ceremony Supplies

- \$100.00 – Seeds for Teacher Expo on 10/28/24

\$11,150.00

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

At the pleasure of the Board

ATTACHMENTS:

None