



# TOWN COMMISSION MEETING

September 10, 2025 at 6:30 PM

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<b>AGENDA ITEM TITLE:</b>	RESOLUTION 25-33, ADOPTION OF TENTATIVE BUDGET FY 2025 – 2026
<b>SUBJECT:</b>	The Town Commission will consider and take public comment on the tentative budget for Fiscal Year 2025 – 2026.
<b>STAFF ANALYSIS:</b>	<p>This Public Hearing is the first of two required Public Hearings with the next being held on September 23, 2025 at 6:30pm, or soon thereafter.</p> <p>Revenues from ad-valorem taxes for the FY 25 – 26 are estimated at <b>381,183,083</b> and are based upon the proposed millage rate of 7.9000, which is greater than the “rolled-back” rate of 7.4381 mills by 6.21%.</p> <p>The tentative budget for the Town of Dundee, FL is <b>\$14,024,068.</b></p>
<b>FISCAL IMPACT:</b>	No Fiscal Impact
<b>STAFF RECOMMENDATION:</b>	Approval of Resolution 25-33 adopting the tentative budget for Fiscal Year 2025 – 2026
<b>ATTACHMENTS:</b>	Resolution 25-33 2025 – 2026 Budget Summary