



October 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	1	1
Number of Participants	4	4
PCS Rentals		
Pool	0	0
Pavilion	0	0
Athletic Fields	0	0
Veterans Memorial Park	2	2
PCS Permits		
Itinerant Vendor	7	7
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	11	11
Number of Participants	1,595	1,595
Arena Memberships Sold	25	25
Room Rentals	5	5
Arena Rentals	13	13
Other Rentals (Ranch House, Field, Etc..)	12	12
Free Use Agreements/Co-Sponsorships	13	13
Farmers Market		
Number of Markets Offered	4	4
Number of Vendors Registered	192	192
Number of Visitors	2,000	2,000



November 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	0	1
Number of Participants	0	4
PCS Rentals		
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants	-	1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc..)	12	24
Free Use Agreements/Co-Sponsorships	13	26
Farmers Market		
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615



December 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	1	2
Number of Participants	50	54
PCS Rentals		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc..)	4	28
Free Use Agreements/Co-Sponsorships	14	40
Farmers Market		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865



January 2023

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	1
Number of Participants	0	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
PCS Special Events		
Events Offered	0	2
Number of Participants	0	54
PCS Rentals		
Pool	0	0
Pavilion	1	6
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	0	4
Number of Participants	0	19
DSRP Events	0	14
Number of Participants	-	1,693
Arena Memberships Sold	0	37
Room Rentals	32	62
Arena Rentals	20	62
Other Rentals (Ranch House, Field, Etc..)	2	30
Free Use Agreements/Co-Sponsorships	18	58
Farmers Market		
Number of Markets Offered	4	17
Number of Vendors Registered	153	707
Number of Visitors	1,390	6,255



October 2023

FY 2023

FY 2024

Oct. 2022

Total/Actual

Oct. 2023

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	1	14	1	1
Number of Participants	4	307	20	20

PCS Rentals

Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	2	3	0	0

PCS Permits

Itinerant Vendor	7	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	1

DSRP

Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	11	18	2	2
Number of Participants	1,595	2,002	398	398
Arena Memberships Sold	25	44	14	14
Room Rentals	5	123	48	48
Arena Rentals	13	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21

Farmers Market

Number of Markets Offered	4	51	4	0
Number of Vendors Registered	192	2,079	146	0
Number of Visitors	2,000	18,700	1350	0



November 2023

FY 2023

FY 2024

Nov. 2022

Total/Actual

Nov. 2023

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	0	14	0	1
Number of Participants	0	307	0	20

PCS Rentals

Pool	0	13	0	0
Pavilion	5	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	2	12	1	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	3	4

DSRP

Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	0	18	2	2
Number of Participants	0	2,002	398	398
Arena Memberships Sold	12	44	2	16
Room Rentals	9	123	48	48
Arena Rentals	14	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21

Farmers Market

Number of Markets Offered	5	51	5	9
Number of Vendors Registered	205	2,079	205	351
Number of Visitors	1,615	18,700	1725	3,075



December 2023

FY 2023

FY 2024

Dec. 2022

Total/Actual

Dec. 2023

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	1	14	1	2
Number of Participants	50	307	50	70

PCS Rentals

Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	0	12	0	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	5

DSRP

Programs Offered	0	28	39	68
Number of Participants	0	1,223	115	266
Camp Days Offered	4	77	6	12
Number of Participants	19	786	17	35
DSRP Events	3	18	26	28
Number of Participants	98	2,002	6966	7,364
Arena Memberships Sold	4	44	3	19
Room Rentals	16	123	1	59
Arena Rentals	15	126	8	30
Other Rentals (Ranch House, Field, Etc..)	4	56	2	9
Free Use Agreements/Co-Sponsorships	14	173	15	63

Farmers Market

Number of Markets Offered	4	51	4	13
Number of Vendors Registered	157	2,079	141	492
Number of Visitors	1,250	18,700	1,225	4,300



January 2024

FY 2023

FY 2024

Jan. 2023

Total/Actual

Jan. 2024

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	0	14	0	2
Number of Participants	0	307	0	70

PCS Rentals

Pool	0	13	0	0
Pavilion	1	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	0	12	0	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	0	5

DSRP

Programs Offered		28	22	90
Number of Participants	0	1,223	62	328
Camp Days Offered	0	77	6	18
Number of Participants	0	786	31	66
DSRP Events	0	18	7	35
Number of Participants	0	2,002	1,403	8,767
Arena Memberships Sold	0	44	8	27
Room Rentals	32	123	7	66
Arena Rentals	20	126	2	30
Other Rentals (Ranch House, Field, Etc..)	2	56	8	17
Free Use Agreements/Co-Sponsorships	18	173	29	92

Farmers Market

Number of Markets Offered	4	51	5	18
Number of Vendors Registered	153	2,079	158	650
Number of Visitors	1,390	18,700	1,615	5,915



February 2024

FY 2023

FY 2024

Feb. 2023

Total/Actual

Feb. 2024

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	1	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	1	2	0	0
Youth Sport Camps	1	4	0	0
Number of Teams/Participants				
Adult Softball	2	13	0	0
Youth Sport Camps	2	77	0	0

PCS Special Events

Events Offered	1	14	0	2
Number of Participants	25	307	0	70

PCS Rentals

Pool	0	13	0	0
Pavilion	2	41	1	1
Athletic Fields	0	1	3	3
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	0	12	1	2
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	0	5

DSRP

Programs Offered	6	28	17	107
Number of Participants	57	1,223	108	436
Camp Days Offered	5	77	0	18
Number of Participants	12	786	0	66
DSRP Events	1	18	0	35
Number of Participants	42	2,002	0	8,767
Arena Memberships Sold	0	44	3	30
Room Rentals	12	123	19	85
Arena Rentals	17	126	7	37
Other Rentals (Ranch House, Field, Etc..)	4	56	3	20
Free Use Agreements/Co-Sponsorships	25	173	37	129

Farmers Market

Number of Markets Offered	5	51	4	22
Number of Vendors Registered	235	2,079	174	824
Number of Visitors	2,265	18,700	1,860	7,775



March 2024

FY 2023

FY 2024

Mar. 2023

Total/Actual

Mar. 2024

Fiscal YTD

PCS Aquatics

Programs Offered				
	Swim Lesson Classes	0	48	0
	ARC Certification	0	3	0
Number of Participants				
	Swim Lesson Classes	0	128	0
	ARC Certification	0	34	0
Admission Totals:				
	Membership Check-ins	0	2,379	0
	Day Passes Sold	0	3,550	0
	Season Passes Sold	0	108	1

PCS Athletics

Leagues Offered				
	Adult Softball	0	2	0
	Youth Sport Camps	5	6	0
Number of Teams/Participants				
	Adult Softball	3	13	0
	Youth Sport Camps	40	77	0

PCS Special Events

Events Offered	1	14	0	2
Number of Participants	0	307	0	70

PCS Rentals

Pool	0	13	0	0
Pavilion	4	41	2	3
Athletic Fields	0	1	7	10
Veterans Memorial Park	1	3	0	0

PCS Permits

Itinerant Vendor	2	12	0	2
Commercial Trainers/Activity	0	0	0	0
Special Event	1	4	1	6

DSRP

Programs Offered	6	28	18	125
	Number of Participants	57	1,223	597
Camp Days Offered	5	77	15	33
	Number of Participants	12	786	86
DSRP Events	1	18	4	39
	Number of Participants	42	2,002	11,267
Arena Memberships Sold	0	44	10	40
Room Rentals	12	123	13	98
Arena Rentals	17	126	12	49
Other Rentals (Ranch House, Field, Etc..)	4	56	2	22
Free Use Agreements/Co-Sponsorships	25	173	32	161

Farmers Market

Number of Markets Offered	5	51	4	26
Number of Vendors Registered	235	2,079	187	1,011
Number of Visitors	2,265	18,700	1,845	9,620



April 2024

FY 2023

FY 2024

Apr. 2023

Total/Actual

Apr. 2024

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	1	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	11	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	5	108	0	1

PCS Athletics

Leagues Offered				
Adult Softball	1	2	0	0
Youth Sport Camps	0	6	0	0
Number of Teams/Participants				
Adult Softball	12	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	0	14	0	2
Number of Participants	0	307	0	70

PCS Rentals

Pool	0	13	0	0
Pavilion	4	41	2	5
Athletic Fields	0	1	5	15
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	0	12	2	4
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	0	6

DSRP

Programs Offered	1	28	18	143
Number of Participants	193	1,223	25	622
Camp Days Offered	0	77	0	33
Number of Participants	0	786	0	86
DSRP Events	3	18	6	45
Number of Participants	150	2,002	66	11,333
Arena Memberships Sold	0	44	7	47
Room Rentals	13	123	7	105
Arena Rentals	7	126	9	58
Other Rentals (Ranch House, Field, Etc..)	2	56	1	23
Free Use Agreements/Co-Sponsorships	11	173	24	185

Farmers Market

Number of Markets Offered	4	51	4	30
Number of Vendors Registered	179	2,079	169	1,180
Number of Visitors	1,735	18,700	1,795	11,415



May 2024

		FY 2023		FY 2024	
		May-23	Total/Actual	May. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	12	48	12	12
	ARC Certification	1	3	1	1
Number of Participants					
	Swim Lesson Classes	43	128	12	12
	ARC Certification	12	34	8	8
Admission Totals:					
	Membership Check-ins	140	2,379	114	114
	Day Passes Sold	527	3,550	199	199
	Season Passes Sold	60	108	55	56
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		3	14	1	3
Number of Participants		37	307	90	160
PCS Rentals					
Pool		0	13	0	0
Pavilion		6	41	2	5
Athletic Fields		1	1	5	15
Veterans Memorial Park		0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	4
Commercial Trainers/Activity		0	0	0	0
Special Event		1	4	2	8
DSRP					
Programs Offered		1	28	18	143
	Number of Participants	0	1,223	25	622
Camp Days Offered		0	77	0	33
	Number of Participants	0	786	0	86
DSRP Events		3	18	6	45
	Number of Participants	0	2,002	66	11,333
Arena Memberships Sold		4	44	7	47
Room Rentals		7	123	7	105
Arena Rentals		13	126	9	58
Other Rentals (Ranch House, Field, Etc..)		1	56	1	23
Free Use Agreements/Co-Sponsorships		19	173	24	185
Farmers Market					
Number of Markets Offered		5	51	5	34
Number of Vendors Registered		224	2,079	223	1,403
Number of Visitors		2,310	18,700	1,685	13,100



June 2024

		FY 2023		FY 2024	
		Jun-23	Total/Actual	Jun-24	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	12	48	22	34
	ARC Certification	0	3	0	1
Number of Participants					
	Swim Lesson Classes	26	128	22	34
	ARC Certification	0	34	0	8
Admission Totals:					
	Membership Check-ins	999	2,379	904	1,018
	Day Passes Sold	1761	3,550	1013	1,212
	Season Passes Sold	46	108	46	102
PCS Athletics					
Leagues Offered					
	Adult Softball	1	2	0	0
	Youth Sport Camps	2	6	6	6
Number of Teams/Participants					
	Adult Softball	8	13	0	0
	Youth Sport Camps	17	77	73	73
PCS Special Events					
Events Offered					
		2	14	2	5
Number of Participants					
		69	307	32	192
PCS Rentals					
Pool					
		4	13	3	3
Pavilion					
		6	41	1	6
Athletic Fields					
		0	1	1	16
Veterans Memorial Park					
		0	3	0	0
PCS Permits					
Itinerant Vendor					
		0	12	0	4
Commercial Trainers/Activity					
		0	0	0	0
Special Event					
		0	4	0	8
DSRP					
Programs Offered					
		4	28	13	143
	Number of Participants	336	1,223	338	622
Camp Days Offered					
		30	77	15	33
	Number of Participants	461	786	173	86
DSRP Events					
		0	18	0	45
	Number of Participants	0	2,002	0	11,333
Arena Memberships Sold					
		1	44	1	47
Room Rentals					
		11	123	5	105
Arena Rentals					
		3	126	2	58
Other Rentals (Ranch House, Field, Etc..)					
		14	56	1	23
Free Use Agreements/Co-Sponsorships					
		12	173	9	185
Farmers Market					
Number of Markets Offered					
		4	51	5	44
Number of Vendors Registered					
		173	2,079	192	1,750
Number of Visitors					
		1,425	18,700	1,775	16,495

July 2024

	FY 2023		FY 2024	
	Jul-23	Total/Actual	Jul-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	25	48	56	90
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	23	128	71	105
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	882	2,379	459	1,661
Day Passes Sold	1470	3,550	643	1,855
Season Passes Sold	5	108	5	107
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	1	1
Youth Sport Camps	2	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	10	10
Youth Sport Camps	1	77	0	73
PCS Special Events				
Events Offered	1	14	3	8
Number of Participants	0	307	248	440
PCS Rentals				
Pool	5	13	3	6
Pavilion	3	41	1	7
Athletic Fields	0	1	3	19
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	1	5
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	9
DSRP				
Programs Offered	4	28	4	147
Number of Participants	405	1,223	252	874
Camp Days Offered	19	77	29	62
Number of Participants	68	786	300	386
DSRP Events	0	18	3	48
Number of Participants	0	2,002	128	11,461
Arena Memberships Sold	1	44	6	53
Room Rentals	7	123	3	108
Arena Rentals	3	126	0	58
Other Rentals (Ranch House, Field, Etc..)	0	56	0	23
Free Use Agreements/Co-Sponsorships	14	173	32	217
Farmers Market				
Number of Markets Offered	4	51	5	44
Number of Vendors Registered	156	2,079	192	1,750
Number of Visitors	1,285	18,700	1,775	16,495

August 2024

	FY 2023		FY 2024	
	Aug-23	Total/Actual	Aug-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	21	111
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	0	128	21	126
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	385	2,379	420	2,081
Day Passes Sold	707	3,550	731	2,586
Season Passes Sold	0	108	0	107
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	1	2
Youth Sport Camps	0	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	10	20
Youth Sport Camps	0	77	0	73
PCS Special Events				
Events Offered	1	14	1	9
Number of Participants	0	307	25	465
PCS Rentals				
Pool	4	13	7	13
Pavilion	7	41	5	12
Athletic Fields	0	1	14	33
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	0	5
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	3	12
DSRP				
Programs Offered	4	28	16	163
Number of Participants	126	1,223	184	1,058
Camp Days Offered	9	77	14	76
Number of Participants	100	786	120	506
DSRP Events	0	18	0	48
Number of Participants	0	2,002	0	11,461
Arena Memberships Sold	1	44	2	55
Room Rentals	0	123	2	110
Arena Rentals	7	126	1	59
Other Rentals (Ranch House, Field, Etc..)	2	56	4	27
Free Use Agreements/Co-Sponsorships	12	173	25	242
Farmers Market				
Number of Markets Offered	5	51	4	48
Number of Vendors Registered	153	2,079	155	1,905
Number of Visitors	1,400	18,700	1,315	17,810

September 2024

	FY 2023		FY 2024	
	Sep-23	Total/Actual	Sep-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	111
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	0	128	0	126
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	385	2,379	0	2,081
Day Passes Sold	707	3,550	0	2,586
Season Passes Sold	0	108	0	107
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	2
Youth Sport Camps	0	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	0	20
Youth Sport Camps	0	77	0	73
PCS Special Events				
Events Offered	3	14	1	10
Number of Participants	93	307	80	465
PCS Rentals				
Pool	0	13	1	14
Pavilion	3	41	4	16
Athletic Fields	0	1	10	43
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	1	6
Commercial Trainers/Activity	0	0	0	0
Special Event	1	4	1	13
DSRP				
Programs Offered	10	28	37	200
Number of Participants	106	1,223	76	1,134
Camp Days Offered	0	77	0	76
Number of Participants	0	786	0	506
DSRP Events	1	18	1	49
Number of Participants	32	2,002	44	11,505
Arena Memberships Sold	0	44	0	55
Room Rentals	5	123	22	132
Arena Rentals	5	126	5	64
Other Rentals (Ranch House, Field, Etc..)	12	56	7	34
Free Use Agreements/Co-Sponsorships	16	173	31	273
Farmers Market				
Number of Markets Offered	4	51	4	52
Number of Vendors Registered	131	2,079	161	2,066
Number of Visitors	1,110	18,700	1,790	19,995

October 2024

	FY 2024		FY 2025	
	Oct-23	Total/Actual	Oct-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	111	0	0
ARC Certification	0	1	0	0
Number of Registrations				
Swim Lesson Registrations	0	126	0	0
ARC Certification	0	8	0	0
Admission Totals:				
Membership Check-ins	0	2,081	0	0
Day Passes Sold	0	2,586	0	0
Season Passes Sold	0	107	0	0
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	6	0	0
Number of Teams/Participants				
Adult Softball	0	20	0	0
Youth Sport Camps	0	73	0	0
PCS Special Events				
Events Offered	1	10	1	1
Number of Participants	20	545	20	20
PCS Rentals				
Pool	0	14	0	0
Pavilion	0	16	3	3
Athletic Fields	0	43	0	0
Veterans Memorial Park	0	0	0	0
PCS Permits				
Itinerant Vendor	0	6	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	1	13	0	0
DSRP				
Programs Offered	20	200	45	45
Number of Participants	96	1,134	164	164
Camp Days Offered	0	76	0	0
Number of Participants	0	506	0	0
DSRP Events	2	49	14	14
Number of Participants	398	11,505	1,400	1,400
Arena Memberships Sold	14	55	21	21
Room Rentals	48	132	52	52
Arena Rentals	9	64	8	8
Other Rentals (Ranch House, Field, Etc..)	6	34	1	1
Free Use Agreements/Co-Sponsorships	21	273	64	64
Farmers Market				
Number of Markets Offered	4	52	5	5
Number of Vendors Registered	146	2,066	222	222
Number of Visitors	1,350	19,995	2,525	2,525
