

#### October 2022

		Month Total	Fiscal YTD	
PCS Aquatics				
Programs Offered		0	0	
Number of Participar	nts	0	0	
Admission Totals:				
	Membership Check-ins	0	-	
	Day Passes Sold	0	-	
	Season Passes Sold	0	0	
	3643611143363 3614	Ç	<b>G</b>	
PCS Athletics				
Leagues Offered				
Leagues Officied	Adult Softball	0	0	
Number of Teams	Addit SoftBall	· ·	· ·	
Number of Teams	Adult Softball	0	0	
	Addit Softball	0	0	
<b>PCS Special Events</b>				
Events Offered		1	1	
	-4-	1	1	
Number of Participar	its	4	4	
200 2				
PCS Rentals				
Pool		0	0	
Pavilion		0	0	
Athletic Fields		0	0	
Veterans Memorial Park		2	2	
PCS Permits				
Itinerant Vendor		7	7	
Commercial Trainers	/Activity	0	0	
DSRP				
Programs Offered		0	0	
	Number of Participants			
Camp Days Offered		0	0	
	Number of Participants	0	0	
DSRP Events	•	11	11	
	Number of Participants	1,595	1,595	
Arena Memberships		, 25	, 25	
Room Rentals		5	5	
Arena Rentals		13	13	
Other Rentals (Ranch House, Field, Etc)		12	12	
Free Use Agreements/Co-Sponsorships		13	13	
Tree ose Agreement	5, CO 3ponsorsinps	13	13	
Farmers Market				
Number of Markets (	Offered	4	4	
		·		
Number of Vendors I	veRiprei en	192	192	
Number of Visitors		2,000	2,000	



#### November 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	0	0
Number of Participants	0	0
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams	•	· ·
Adult Softball	0	0
, tadic 55 result	C	Ŭ
PCS Special Events		
Events Offered	0	1
Number of Participants	0	4
	•	·
PCS Rentals	_	_
Pool	0	0
Pavilion	5	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	2	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants	•	· ·
Camp Days Offered	0	0
Number of Participants	0	0
DSRP Events	0	11
Number of Participants		1,595
Arena Memberships Sold	12	33
Room Rentals	9	14
Arena Rentals	14	27
Other Rentals (Ranch House, Field, Etc)	12	24
Free Use Agreements/Co-Sponsorships	13	26
cc osc rigi coments, co sponsorsnips	15	20
Farmers Market		_
Number of Markets Offered	5	9
Number of Vendors Registered	205	397
Number of Visitors	1,615	3,615



#### December 2022

	Month Total	Fiscal YTD
PCS Aquatics		
Programs Offered	1	1
Number of Participants	10	10
Admission Totals:		
Membership Check-ins	0	-
Day Passes Sold	0	-
Season Passes Sold	0	0
PCS Athletics		
Leagues Offered		
Adult Softball	0	0
Number of Teams		
Adult Softball	0	0
DCC Cycolol Fronts		
PCS Special Events Events Offered	1	2
Number of Participants	1 50	54
Number of Participants	50	54
PCS Rentals		
Pool	0	0
Pavilion	0	5
Athletic Fields	0	0
Veterans Memorial Park	0	2
PCS Permits		
Itinerant Vendor	0	9
Commercial Trainers/Activity	0	0
DSRP		
Programs Offered	0	0
Number of Participants		
Camp Days Offered	4	4
Number of Participants	19	19
DSRP Events	3	14
Number of Participants	98	1,693
Arena Memberships Sold	4	37
Room Rentals	16	30
Arena Rentals	15	42
Other Rentals (Ranch House, Field, Etc)	4	28
Free Use Agreements/Co-Sponsorships	14	40
Farmers Market		
Number of Markets Offered	4	13
Number of Vendors Registered	157	554
Number of Visitors	1,250	4,865
	,	,



# January 2023

PCS Aquatics           Programs Offered         0         1           Number of Participants         0         10           Admission Totals:         0         -           Boay Passes Sold         0         -           Day Passes Sold         0         -           Season Passes Sold         0         0           PCS Athletics           Leagues Offered         0         0           Number of Teams         0         0           Adult Softball         0         0           Number of Teams           PCS Special Events           Events Offered         0         2           Events Offered         0         2           PCS Special Events           Events Offered         0         0           PCS Rentals         0         2           POS Rentals           Pool         0         0           PATH Offered         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activit			Month Total	Fiscal YTD	
Number of Participants         0         10           Admission Totals:         0         -           Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day	PCS Aquatics				
Number of Participants         0         10           Admission Totals:         0         -           Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day	Programs Offered		0	1	
Membership Check-ins	Number of Participar	nts	0	10	
Membership Check-ins Day Passes Sold			_		
Day Passes Sold   Season Pas	Admission rotals.	Membership Chack-ins	0	_	
Season Passes Sold   0				_	
PCS Athletics         Leagues Offered       Adult Softball       0       0         Number of Teams       Adult Softball       0       0         PCS Special Events         Events Offered       0       2         Number of Participants       0       54         PCS Rentals         Pool       0       0         Pavilion       1       6         Athletic Fields       0       0         Veterans Memorial Park       0       2         PCS Permits         Itinerant Vendor       0       9         Commercial Trainers/Activity       0       9         DSRP         Programs Offered       0       4         Number of Participants       0       4         Camp Days Offered       0       4         Number of Participants       0       19         DSRP Events       0       14         Number of Participants       0       19         Arena Memberships Sold       0       37         Room Rentals       32       62         Arena Rentals       20       62         Other Rentals (Ranch House,				-	
Adult Softball		Season Passes Sold	Ü	Ü	
Adult Softball					
Adult Softball   0					
Adult Softball       0       0         PCS Special Events         Events Offered       0       2         Number of Participants       0       54         PCS Rentals         Pool       0       0         Pavilion       1       6         Athletic Fields       0       0         Veterans Memorial Park       0       2         PCS Permits         Itinerant Vendor       0       9         Commercial Trainers/Activity       0       9         DSRP         Programs Offered       0       0         Number of Participants       0       4         Camp Days Offered       0       4         Number of Participants       0       14         DSRP Events       0       14         Number of Participants       -       1,693         Arena Memberships Sold       0       37         Room Rentals       32       62         Arena Rentals       20       62         Other Rentals (Ranch House, Field, Etc)       2       30         Free Use Agreements/Co-Sponsorships       18       58 <td< td=""><td>Leagues Offered</td><td></td><td></td><td></td><td></td></td<>	Leagues Offered				
Adult SoftballPCS Special EventsEvents Offered02Number of Participants054PCS RentalsPool00Pavilion16Athletic Fields00Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered019DSRP Events014Number of Participants014Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707		Adult Softball	0	0	
PCS Special Events           Events Offered         0         2           Number of Participants         0         54           PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0         0           Samp Days Offered         0         4         0           Camp Days Offered         0         4         19           DSRP Events         0         14         19           DSRP Events         0         14         1693           Arena Memberships Sold         0         37         1693           Arena Memberships Sold         0         37         1693           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)	Number of Teams				
Events Offered Number of Participants   0		Adult Softball	0	0	
Events Offered Number of Participants   0					
Events Offered Number of Participants   0	<b>PCS Special Events</b>				
PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707<			0	2	
PCS Rentals           Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707<	Number of Participar	nts			
Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Vendors Registered         4         17           Number of Vendors Registered         153         707	reamber of rancicipal		· ·	3.	
Pool         0         0           Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         0           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         9           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Vendors Registered         4         17           Number of Vendors Registered         153         707	DCS Rentals				
Pavilion         1         6           Athletic Fields         0         0           Veterans Memorial Park         0         2           PCS Permits           Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Markets Offered         4         17           Number of Vendors Registered         153         707			0	0	
Athletic Fields Veterans Memorial Park  PCS Permits Itinerant Vendor Commercial Trainers/Activity  DSRP Programs Offered Number of Participants Camp Days Offered Number of Participants  O  Number of Participants O  SPP Programs Offered O  Number of Participants O  At  Number of Participants O  SPP Programs Offered O  At  Number of Participants O  Arena Memberships Sold O  Arena Memberships Sold O  Arena Rentals Arena Rentals O  O  Arena Rentals O  Free Use Agreements/Co-Sponsorships  Farmers Market Number of Markets Offered Number of Vendors Registered  A 17  Number of Vendors Registered  A 17  Number of Vendors Registered					
Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707					
PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 0  DSRP Programs Offered 0 0 0  Number of Participants Camp Days Offered 0 4  Number of Participants 0 19 DSRP Events 0 19 DSRP Events 0 19 DSRP Events 0 19 Camp Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Arena Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Warkets Offered         4         17           Number of Vendors Registered         153         707	Veterans Memorial P	ark	0	2	
Itinerant Vendor         0         9           Commercial Trainers/Activity         0         0           DSRP           Programs Offered         0         0           Number of Participants         0         4           Camp Days Offered         0         4           Number of Participants         0         19           DSRP Events         0         14           Number of Participants         -         1,693           Arena Memberships Sold         0         37           Room Rentals         32         62           Arena Rentals         20         62           Other Rentals (Ranch House, Field, Etc)         2         30           Free Use Agreements/Co-Sponsorships         18         58           Farmers Market           Number of Warkets Offered         4         17           Number of Vendors Registered         153         707					
Commercial Trainers/Activity  DSRP  Programs Offered  Number of Participants  Camp Days Offered  Number of Participants  O  Number of Participants  O  SRP Events  Number of Participants  Number of Participants  O  14  Number of Participants  -  1,693  Arena Memberships Sold  No  Reom Rentals  Arena Rentals  O  Cher Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  Farmers Market  Number of Markets Offered  Number of Vendors Registered  153  707					
DSRPPrograms Offered00Number of ParticipantsCamp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered417Number of Vendors Registered153707					
Programs Offered Number of Participants Camp Days Offered Number of Participants  DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships  Parmers Market Number of Markets Offered Number of Vendors Registered	Commercial Trainers,	/Activity	0	0	
Programs Offered Number of Participants Camp Days Offered Number of Participants  DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships  Parmers Market Number of Markets Offered Number of Vendors Registered					
Number of Participants  Camp Days Offered  Number of Participants  DSRP Events  Number of Participants  Number of Participants	DSRP				
Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	Programs Offered		0	0	
Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707		Number of Participants			
Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	Camp Days Offered	·	0	4	
DSRP Events  Number of Participants  Arena Memberships Sold  Room Rentals  Arena Rentals  Other Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  Farmers Market  Number of Markets Offered  Number of Vendors Registered  Number of Vendors Registered  Number of Vendors Registered  1,693  37  62  42  62  62  62  62  63  65  65  65  65  65  65  65  67  67  67	• ,	Number of Participants			
Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707	DSRP Events				
Arena Memberships Sold Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered Number of Vendors Registered 153 707	Dom Events	Number of Participants	_		
Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707	Arona Momborshins		0		
Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707		3010			
Other Rentals (Ranch House, Field, Etc)  Free Use Agreements/Co-Sponsorships  18  Farmers Market  Number of Markets Offered  Number of Vendors Registered  2  30  58  Farmers Market  17  707					
Free Use Agreements/Co-Sponsorships 18 58  Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707					
Number of Markets Offered417Number of Vendors Registered153707	Free Use Agreements	s/Co-Sponsorships	18	58	
Number of Markets Offered417Number of Vendors Registered153707					
Number of Vendors Registered 153 707	Farmers Market				
Number of Vendors Registered 153 707	Number of Markets (	Offered	4	17	
	Number of Vendors F	Registered	153	707	
		-			



## October 2023 FY 2023

		October	2023			
		FV 2	2023	FY 20	FY 2024	
		Oct. 2022	Total/Actual	Oct. 2023	Fiscal YTD	
PCS Aquatics		OCI. 2022	Total/Actual	Oct. 2023	FISCAI I I D	
Programs Offered	Contract account Classes	0	40	0	0	
	Swim Lesson Classes	0	48	0	0	
	ARC Certification	0	3	0	0	
Number of Participar		_			_	
	Swim Lesson Classes	0	128	0	0	
	ARC Certification	0	34	0	0	
Admission Totals:						
	Membership Check-ins	0	2,379	0	0	
	Day Passes Sold	0	3,550	0	0	
	Season Passes Sold	0	108	0	0	
PCS Athletics						
Leagues Offered						
	Adult Softball	0	2	0	0	
	Youth Sport Camps	0	4	0	0	
Number of Teams/Pa	articipants					
	Adult Softball	0	13	0	0	
	Youth Sport Camps	0	77	0	0	
	The second second	-			-	
<b>PCS Special Events</b>						
Events Offered		1	14	1	1	
Number of Participar	nts	4	307	20	20	
PCS Rentals						
Pool		0	13	0	0	
Pavilion		0	41	0	0	
Athletic Fields		0	1	0	0	
Veterans Memorial P	ark	2	3	0	Ō	
recerans memorian		_	J	ŭ	· ·	
PCS Permits						
Itinerant Vendor		7	12	0	0	
Commercial Trainers,	/Activity	0	0	0	0	
Special Event	,	0	4	1	1	
		_	•	_	_	
DSRP						
Programs Offered		0	28	20	20	
-	Number of Participants	0	1,223	96	96	
Camp Days Offered	·	0	77	0	0	
, , , , , , , , , , , , , , , , , , ,	Number of Participants	0	786	0	0	
DSRP Events		11	18	2	2	
DOTAL EVELICO	Number of Participants	1,595	2,002	398	398	
Arena Memberships		25	44	14	14	
Room Rentals	3010	5	123	48	48	
Arena Rentals		13	126	9	9	
Other Rentals (Ranch	House Field Ftc \	12	56	6	6	
Free Use Agreements	s/co-sponsorsnips	13	173	21	21	
Farmers Market						
Number of Markets (	Offered	4	51	4	0	
Number of Vendors F		192	2,079	146	0	
Number of Visitors		2,000	18,700	1350	0	
		2,000	_5,, 55	1000	Č	



## November 2023 FY 2023

		Novembe	r 2023			
		FY 2	023	FY 20	FY 2024	
		Nov. 2022	Total/Actual	Nov. 2023	Fiscal YTD	
PCS Aquatics			1000,71000			
Programs Offered						
rrograms offered	Swim Lesson Classes	0	48	0	0	
	ARC Certification	0	3	0	0	
Number of Participar		Ü	J	Ü	Ü	
realiser of rancicipal	Swim Lesson Classes	0	128	0	0	
	ARC Certification	0	34	0	0	
Admission Totals:	And ecrimentalism	O	<b>5</b> 4	O .	J	
Admission rotals.	Membership Check-ins	0	2,379	0	0	
	Day Passes Sold	0	3,550	0	0	
	Season Passes Sold	0	108	0	0	
	36430111 43363 3014	Ü	100	Ü	Ü	
PCS Athletics						
Leagues Offered						
	Adult Softball	0	2	0	0	
	Youth Sport Camps	0	4	0	0	
Number of Teams/Pa	articipants					
·	Adult Softball	0	13	0	0	
	Youth Sport Camps	0	77	0	0	
<b>PCS Special Events</b>						
Events Offered		0	14	0	1	
Number of Participar	nts	0	307	0	20	
PCS Rentals						
Pool		0	13	0	0	
Pavilion		5	41	0	0	
Athletic Fields		0	1	0	0	
Veterans Memorial P	ark	0	3	0	0	
DCC Downsite						
PCS Permits		2	12	1	1	
Itinerant Vendor	/ A attivity .	2	12	1	1	
Commercial Trainers,	Activity	0	0	0 3	0 4	
Special Event		0	4	3	4	
DSRP						
Programs Offered		0	28	20	20	
	Number of Participants	0	1,223	96	96	
Camp Days Offered	·	0	, 77	0	0	
' '	Number of Participants	0	786	0	0	
DSRP Events	·	0	18	2	2	
	Number of Participants	0	2,002	398	398	
Arena Memberships		12	44	2	16	
Room Rentals		9	123	48	48	
Arena Rentals		14	126	9	9	
Other Rentals (Ranch	House, Field, Etc)	12	56	6	6	
Free Use Agreements		13	173	21	21	
-		-	-	<del>-</del>	_	
Farmers Market		_	_,	_	_	
Number of Markets (		5	51	5	9	
Number of Vendors F	Registered	205	2,079	205	351	
Number of Visitors		1,615	18,700	1725	3,075	



#### December 2023 FY 2023

PCS Aquatics Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	FY 2 Dec. 2022  0 0 0 0	Total/Actual  48 3	FY 20 Dec. 2023	Fiscal YTD  0
Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	0 0 0	Total/Actual  48 3	0	0
Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	0 0 0	48	0	0
Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	0	3		
Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	0	3		
ARC Certification  Number of Participants  Swim Lesson Classes  ARC Certification  Admission Totals:  Membership Check-ins  Day Passes Sold	0	3		
Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold	0	-	U	^
Swim Lesson Classes ARC Certification Admission Totals:  Membership Check-ins Day Passes Sold		120		0
ARC Certification Admission Totals:  Membership Check-ins Day Passes Sold				•
Admission Totals:  Membership Check-ins  Day Passes Sold	0	128	0	0
Membership Check-ins Day Passes Sold		34	0	0
Day Passes Sold				
	0	2,379	0	0
	0	3,550	0	0
Season Passes Sold	0	108	0	0
PCS Athletics				
Leagues Offered				_
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0
PCS Special Events				
Events Offered	1	14	1	2
Number of Participants	50	307	50	70
PCS Rentals				
Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0
veteraris wemonari and	Ü	J	O	Ü
PCS Permits				
Itinerant Vendor	0	12	0	1
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	5
DSRP	•	20	20	60
Programs Offered	0	28	39	68
Number of Participants	0	1,223	115	266
Camp Days Offered	4	77	6	12
Number of Participants	19	786	17	35
DSRP Events	3	18	26	28
Number of Participants	98	2,002	6966	7,364
Arena Memberships Sold	4	44	3	19
Room Rentals	16	123	1	59
Arena Rentals	15	126	8	30
Other Rentals (Ranch House, Field, Etc)	4	56	2	9
Free Use Agreements/Co-Sponsorships	14	173	15	63
Formore Market				
Farmers Market Number of Markets Offered	4	E1	А	12
	4	51	4	13
Number of Vendors Registered	157	2,079	141	492
Number of Visitors	1,250	18,700	1,225	4,300



## January 2024 FY 2023

		January 20	J <b>2</b> 4		
		FY 2	.023	FY 2024	
		Jan. 2023	Total/Actual	Jan. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participan		· ·		•	•
ramber or randopari	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:	, and deremination	Ü	<b>3</b> .	· ·	J
, tarrission i ocais.	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0
	30430111 43303 3014	Ü	100	Ü	Ü
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Pa	•				
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0
PCS Special Events					
Events Offered		0	14	0	2
Number of Participan	ts	0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		1	41	0	0
Athletic Fields		0	1	0	0
Veterans Memorial Pa	ark	0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	1
Commercial Trainers/	Activity			_	0
	Activity	0 0	0 4	0 0	5
Special Event		U	4	U	5
DSRP					
Programs Offered			28	22	90
	Number of Participants	0	1,223	62	328
Camp Days Offered		0	77	6	18
	Number of Participants	0	786	31	66
DSRP Events		0	18	7	35
	Number of Participants	0	2,002	1,403	8,767
Arena Memberships S	Sold	0	44	8	27
Room Rentals		32	123	7	66
Arena Rentals		20	126	2	30
Other Rentals (Ranch	House, Field, Etc)	2	56	8	17
	/Co-Sponsorships	18	173	29	92
Farmers Market	Offered	Δ	51	5	12
Farmers Market Number of Markets C		4 153	51 2 079	5 158	18 650
Farmers Market Number of Markets C Number of Vendors R Number of Visitors		4 153 1,390	51 2,079 18,700	5 158 1,615	18 650 5,915



# February 2024 FY 2023

		repruary 2	2024			
		FY 2	023	FY 2024		
		Feb. 2023	Total/Actual	Feb. 2024	Fiscal YTD	
PCS Aquatics			<u>,                                      </u>			
Programs Offered						
	Swim Lesson Classes	0	48	0	0	
	ARC Certification	0	3	0	0	
Number of Participant		O	3	O	O	
ivullibel of Falticipant	Swim Lesson Classes	0	128	0	0	
	ARC Certification	0	34			
Adminsion Tatala	ARC Certification	U	34	0	0	
Admission Totals:	NA la la Charala ina	0	2.270	0	0	
	Membership Check-ins	0	2,379	0	0	
	Day Passes Sold	0	3,550	0	0	
	Season Passes Sold	1	108	0	0	
PCS Athletics						
Leagues Offered						
	Adult Softball	1	2	0	0	
	Youth Sport Camps	1	4	0	0	
Number of Teams/Part		-	·	•	3	
radinaci di Teania/Fan	Adult Softball	2	13	0	0	
	Youth Sport Camps	2	77	0	0	
	routii sport camps	2	,,	O	O	
PCS Special Events						
Events Offered		1	14	0	2	
Number of Participants	S	25	307	0	70	
PCS Rentals		_		_	_	
Pool		0	13	0	0	
Pavilion		2	41	1	1	
Athletic Fields		0	1	3	3	
Veterans Memorial Pa	rk	0	3	0	0	
PCS Permits						
Itinerant Vendor		0	12	1	2	
Commercial Trainers/A	Activity	0	0	0	0	
Special Event		0	4	0	5	
Special Evelle		0	7	J	5	
DSRP						
Programs Offered		6	28	17	107	
	Number of Participants	57	1,223	108	436	
Camp Days Offered		5	77	0	18	
	Number of Participants	12	786	0	66	
DSRP Events		1	18	0	35	
	Number of Participants	42	2,002	0	8,767	
Arena Memberships So		0	44	3	30	
Room Rentals		12	123	19	85	
Arena Rentals		17	126	7	37	
Other Rentals (Ranch F	louse, Field, Etc)	4	56	3	20	
Free Use Agreements/		25	173	37	129	
-	• •				-	
	· ^ ·	_				
Farmers Market Number of Markets Of		5	51	4	22	
		5 235 2,265	51 2,079 18,700	4 174 1,860	22 824 7,775	



#### **March 2024**

		iviarch 202	24		
		FY 2	023	FY 2024	
		Mar. 2023	Total/Actual	Mar. 2024	Fiscal YTD
PCS Aquatics			1000.,71000.0.		
Programs Offered					
r rograms Officica	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Ni. walaaw af Dawtiainan		U	3	U	U
Number of Participan		0	120	0	0
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:		_		_	_
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	1	1
PCS Athletics					
Leagues Offered					
0	Adult Softball	0	2	0	0
	Youth Sport Camps	5	6	0	0
Number of Teams/Pa		<b>J</b>	•	J	J
ivalliber of reality) a	Adult Softball	3	13	0	0
	Youth Sport Camps	40	77	0	0
	routh sport camps	40	77	O	O
PCS Special Events					
Events Offered		1	14	0	2
Number of Participan	ts	0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		4	41	2	3
Athletic Fields		0	1	7	10
Veterans Memorial P	ark	1	3	0	0
veterans ivienional r	aik	1	3	O	U
PCS Permits					
Itinerant Vendor		2	12	0	2
Commercial Trainers,	'Activity	0	0	0	0
Special Event		1	4	1	6
DSRP					
Programs Offered		6	28	18	125
r rograms Offered	Number of Participants	57	1,223	161	597
Camp Days Offered	Number of Farticipants	5	77	15	33
Camp Days Offered	Number of Participants	12	77 786		86
DCDD Franks	Number of Participants			20	
DSRP Events		1	18	4	39
	Number of Participants	42	2,002	2,500	11,267
Arena Memberships S	Sold	0	44	10	40
Room Rentals		12	123	13	98
Arena Rentals		17	126	12	49
Other Rentals (Ranch		4	56	2	22
Free Use Agreements	s/Co-Sponsorships	25	173	32	161
Farmers Market					
Number of Markets C	Offered	5	51	4	26
Number of Vendors R		235	2,079	187	1,011
	Constitution Const				9,620
TAITING OF VISILOIS		2,203	10,700	1,040	3,020
Number of Visitors		2,265	18,700	1,845	



# April 2024

		April 2024			
		FY 2	023	FY 2024	
		Apr. 2023	Total/Actual	Apr. 2024	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	1	3	0	0
Number of Participant	ts				
	Swim Lesson Classes	0	128	0	0
	ARC Certification	11	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	5	108	0	1
PCS Athletics					
Leagues Offered	Adult Softball	1	າ	0	0
		1	2	0	0
Number of Teams/Par	Youth Sport Camps	0	6	0	0
Number of Teams/Pai	Adult Softball	12	13	0	0
		0	13 77	0 0	0 0
	Youth Sport Camps	U	//	U	U
PCS Special Events					
Events Offered		0	14	0	2
Number of Participant	ts	0	307	0	70
PCS Rentals					
Pool		0	13	0	0
Pavilion		4	41	2	5
Athletic Fields		0	1	5	15
Veterans Memorial Pa	ark	0	3	0	0
PCS Permits		•	10	2	
Itinerant Vendor		0	12	2	4
Commercial Trainers/	Activity	0	0	0	0
Special Event		0	4	0	6
DSRP					
Programs Offered		1	28	18	143
_	Number of Participants	193	1,223	25	622
Camp Days Offered		0	77	0	33
	Number of Participants	0	786	0	86
DSRP Events	•	3	18	6	45
	Number of Participants	150	2,002	66	11,333
Arena Memberships S	-	0	44	7	47
Room Rentals		13	123	7	105
Arena Rentals		7	126	9	58
Other Rentals (Ranch	House, Field, Etc)	2	56	1	23
Free Use Agreements,		11	173	24	185
Farmers Market					
Number of Markets O	ffered	4	51	4	30
Number of Vendors R		179	2,079	169	1,180
Number of Visitors	25.500.00	1,735	18,700	1,795	11,415
		<u> </u>	,,		



## May 2024

		iviay 2024				
		FY 20	123	FY 2024		
		May-23	Total/Actual	May. 2024	Fiscal YTD	
PCS Aquatics		IVIAY-23	Total/ Actual	1VIAY. 2024	Tiscai Tib	
•						
Programs Offered		4.0	••		4.0	
	Swim Lesson Classes	12	48	12	12	
	ARC Certification	1	3	1	1	
Number of Participar						
	Swim Lesson Classes	43	128	12	12	
	ARC Certification	12	34	8	8	
Admission Totals:						
	Membership Check-ins	140	2,379	114	114	
	Day Passes Sold	527	3,550	199	199	
	Season Passes Sold	60	108	55	56	
	Season Passes Solu	60	100	33	30	
PCS Athletics						
Leagues Offered						
-	Adult Softball	0	2	0	0	
	Youth Sport Camps	0	6	0	0	
Number of Teams/Pa		Ŭ	ū	ŭ	Ü	
ramber of reams, re	Adult Softball	0	13	0	0	
	Youth Sport Camps	0	77	0	0	
	routh sport camps	U	//	O	U	
PCS Special Events						
Events Offered		3	14	1	3	
Number of Participar	nts	37	307	90	160	
		•				
PCS Rentals						
Pool		0	13	0	0	
Pavilion		6	41	2	5	
Athletic Fields		1	1	5	15	
Veterans Memorial P	Park	0	3	0	0	
PCS Permits		•	4.2			
Itinerant Vendor		0	12	0	4	
Commercial Trainers	/Activity	0	0	0	0	
Special Event		1	4	2	8	
DSRP						
Programs Offered		1	28	18	143	
	Number of Participants	0	1,223	25	622	
Camp Days Offered	rumber of runtioparies	0	77	0	33	
camp bays offered	Number of Participants	0	786	0	86	
DSRP Events	Number of Farticipants	3	18	6	45	
DSKP EVEIRS	Number of Doubleine ate					
A A A la a la i	Number of Participants	0	2,002	66	11,333	
Arena Memberships	5010	4	44	7	47	
Room Rentals		7	123	7	105	
Arena Rentals		13	126	9	58	
Other Rentals (Ranch		1	56	1	23	
	s/Co-Sponsorships	19	173	24	185	
Free Use Agreements	5, 55 Sp 51.55151p5					
-						
Farmers Market		5	51	5	3.4	
Farmers Market Number of Markets (	Offered	5 224	51 2.079	5 223	34 1.403	
Free Use Agreements  Farmers Market  Number of Markets ( Number of Vendors I Number of Visitors	Offered	5 224 2,310	51 2,079 18,700	5 223 1,685	34 1,403 13,100	



# June 2024

		FY 2023		FY 2024	
		Jun-23	Total/Actual	Jun-24	Fiscal YTD
PCS Aquatics					
Programs Offered	C. to Leave Classes	42	40	22	2.4
	Swim Lesson Classes	12	48	22	34
Number of Participar	ARC Certification	0	3	0	1
Number of Participar	Swim Lesson Classes	26	128	22	34
	ARC Certification	0	34	0	8
Admission Totals:	And definition	Ü	34	· ·	Ö
, tarrission rotals.	Membership Check-ins	999	2,379	904	1,018
	Day Passes Sold	1761	3,550	1013	1,212
	Season Passes Sold	46	108	46	102
PCS Athletics					
Leagues Offered	Adult Softball	1	2	0	0
		1 2	2 6	0 6	0
Number of Teams/Pa	Youth Sport Camps	2	b	O	6
Nulliber of Teams/Fa	Adult Softball	8	13	0	0
	Youth Sport Camps	17	77	73	73
	routh sport camps	1,	,,	,3	,3
<b>PCS Special Events</b>					
Events Offered		2	14	2	5
Number of Participar	nts	69	307	32	192
PCS Rentals					
Pool		4	13	3	3
Pavilion		6	41	1	6
Athletic Fields		0	1	1	16
Veterans Memorial P	Park	0	3	0	0
PCS Permits					
Itinerant Vendor		0	12	0	4
Commercial Trainers,	/Activity	0	0	0	0
Special Event	,	0	4	0	8
DSRP					
Programs Offered		4	28	13	143
rrograms officied	Number of Participants	336	1,223	338	622
Camp Days Offered	ramber of rareidiparts	30	77	15	33
	Number of Participants	461	786	173	86
DSRP Events	·	0	18	0	45
	Number of Participants	0	2,002	0	11,333
Arena Memberships	Sold	1	44	1	47
Room Rentals		11	123	5	105
Arena Rentals		3	126	2	58
Other Rentals (Ranch		14	56	1	23
Free Use Agreements	s/Co-Sponsorships	12	173	9	185
Farmers Market					
Number of Markets (	Offered	4	51	5	44
Number of Vendors F	Registered	173	2,079	192	1,750
Number of Visitors		1,425	18,700	1,775	16,495



# July 2024

	July 2024				
	FY 2	023	FY 2024		
	Jul-23	Total/Actual	Jul-24	Fiscal YTD	
PCS Aquatics	Jui-23	Total/Actual	Jui-24	Tiscal TID	
Programs Offered					
	25	40	ГC	00	
Swim Lesson Classes	25	48	56	90	
ARC Certification	0	3	0	1	
Number of Registrations					
Swim Lesson Registrations	23	128	71	105	
ARC Certification	0	34	0	8	
Admission Totals:					
Membership Check-ins	882	2,379	459	1,661	
Day Passes Sold	1470	3,550	643	1,855	
Season Passes Sold	5	108	5	107	
36430111 43363 3014	3	100	3	107	
PCS Athletics					
Leagues Offered					
Adult Softball	0	2	1	1	
Youth Sport Camps	2	6	0	6	
Number of Teams/Participants					
Adult Softball	0	13	10	10	
Youth Sport Camps	1	77	0	73	
	_		-		
PCS Special Events					
Events Offered	1	14	3	8	
Number of Participants	0	307	248	440	
PCS Rentals					
Pool	5	13	2	6	
			3		
Pavilion	3	41	1	7	
Athletic Fields	0	1	3	19	
Veterans Memorial Park	0	3	0	0	
PCS Permits					
Itinerant Vendor	0	12	1	5	
Commercial Trainers/Activity	0	0	0	0	
Special Event	0	4	1	9	
Special Event	U	4	1	9	
DSRP					
Programs Offered	4	28	4	147	
Number of Participants	405	1,223	252	874	
Camp Days Offered	19	77	29	62	
Number of Participants	68	786	300	386	
DSRP Events	0	18	3	48	
Number of Participants	0	2,002	128	11,461	
Arena Memberships Sold	1_	44	6	53	
Room Rentals	7	123	3	108	
Arena Rentals	3	126	0	58	
Other Rentals (Ranch House, Field, Etc)	0	56	0	23	
Free Use Agreements/Co-Sponsorships	14	173	32	217	
Farmers Market					
Number of Markets Offered	4	51	5	44	
Number of Vendors Registered	156	2,079	192	1,750	
Number of Visitors	1,285	18,700	1,775	16,495	
Trainiber of Visitors	1,203	10,700	1,775	10,433	

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# August 2024

	FY 20	023	FY 2024	
	Aug-23	Total/Actual	Aug-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	21	111
ARC Certification	0	3	0	1
Number of Registrations	0	128	21	126
Swim Lesson Registrations ARC Certification	0 0	34	0	8
Admission Totals:	O	34	O	O
Membership Check-ins	385	2,379	420	2,081
Day Passes Sold	707	3,550	731	2,586
Season Passes Sold	0	108	0	107
PCS Athletics				
Leagues Offered  Adult Softball	0	2	1	2
Youth Sport Camps	0	6	0	6
Number of Teams/Participants	O	O	O	O
Adult Softball	0	13	10	20
Youth Sport Camps	0	77	0	73
•				
PCS Special Events				
Events Offered	1	14	1	9
Number of Participants	0	307	25	465
PCS Rentals				
Pool	4	13	7	13
Pavilion	7	41	, 5	12
Athletic Fields	0	1	14	33
Veterans Memorial Park	0	3	0	0
PCS Permits				_
Itinerant Vendor	0	12	0	5
Commercial Trainers/Activity Special Event	0 0	0 4	0 3	0 12
Special Event	U	4	3	12
DSRP				
Programs Offered	4	28	16	163
Number of Participants	126	1,223	184	1,058
Camp Days Offered	9	77	14	76
Number of Participants	100	786	120	506
DSRP Events	0	18	0	48
Number of Participants	0	2,002	0	11,461
Arena Memberships Sold	1	44	2	55 110
Room Rentals Arena Rentals	0 7	123 126	2 1	110 59
Other Rentals (Ranch House, Field, Etc)	2	56	4	27
Free Use Agreements/Co-Sponsorships	12	173	25	242
	14	±/ J	25	<u> </u>
Farmers Market	-	F4	A	40
Number of Markets Offered	5	51	4 155	48
Number of Vendors Registered Number of Visitors	153 1,400	2,079 18,700	155 1,315	1,905 17,810
ואמווואכו טו אואונטוא	1,400	10,700	1,515	17,010

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## September 2024

	Sebrembei	2024		
	FY 2023		FY 2024	
	Sep-23	Total/Actual	Sep-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	111
ARC Certification	0	3	0	1
Number of Registrations	O	3	O	_
Swim Lesson Registrations	0	128	0	126
ARC Certification	0	34	0	8
Admission Totals:	O	34	U	0
Membership Check-ins	385	2,379	0	2,081
Day Passes Sold	707	3,550	0	2,586
Season Passes Sold	0	108	0	2,380 107
Season Passes Solu	U	100	U	107
PCS Athletics				
_eagues Offered				
Adult Softball	0	2	0	2
Youth Sport Camps	0	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	0	20
Youth Sport Camps	0	77	0	73
, ,				
PCS Special Events				
Events Offered	3	14	1	10
Number of Participants	93	307	80	465
·				
PCS Rentals				
Pool	0	13	1	14
Pavilion	3	41	4	16
Athletic Fields	0	1	10	43
Veterans Memorial Park	0	3	0	0
PCS Permits				
tinerant Vendor	0	12	1	6
Commercial Trainers/Activity	0	0	0	0
Special Event	1	4	1	13
DSRP				
Programs Offered	10	28	37	200
Number of Participants	106	1,223	76	1,134
Camp Days Offered	0	77	0	76
Number of Participants	0	786	0	506
DSRP Events	1	18	1	49
Number of Participants	32	2,002	44	11,505
Arena Memberships Sold	0	44	0	55
Room Rentals	5	123	22	132
Arena Rentals	5	126	5	64
Other Rentals (Ranch House, Field, Etc)	12	56	7	34
Free Use Agreements/Co-Sponsorships	16	173	31	273
Farmers Market				
Number of Markets Offered	4	51	4	52
Number of Warkets Offered  Number of Vendors Registered	131	2,079	161	2,066
Number of Vendors Registered Number of Visitors	1,110	18,700	1,790	19,995
NUMBER OF VISITORS	1,110	10,700	1,790	19,993

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## October 2024

		October 2024				
		FY 2024		FY 2025		
		Oct-23	Total/Actual	Oct-24	Fiscal YTD	
PCS Aquatics						
Programs Offered						
r rograms offered	Swim Lesson Classes	0	111	0	0	
	ARC Certification	0	1	0	0	
Number of Registrat		Ū	<u> </u>	O	O	
	Swim Lesson Registrations	0	126	0	0	
`	ARC Certification	0	8	0	0	
Admission Totals:	And definition	U	0	U	U	
Autilission rotals.	Membership Check-ins	0	2,081	0	0	
	Day Passes Sold	0	2,586	0	0	
	Season Passes Sold	0	2,380 107	0	0	
	Season Passes Solo	U	107	U	U	
PCS Athletics						
Leagues Offered						
	Adult Softball	0	2	0	0	
	Youth Sport Camps	0	6	0	0	
Number of Teams/Pa						
•	Adult Softball	0	20	0	0	
	Youth Sport Camps	0	73	0	0	
	·					
<b>PCS Special Events</b>						
Events Offered		1	10	1	1	
Number of Participa	nts	20	545	20	20	
PCS Rentals						
Pool		0	14	0	0	
Pavilion		0	16	3	3	
Athletic Fields		0	43	0	0	
Veterans Memorial F	Dark	0	0	0	0	
veteraris iviernoriai i	aik	U	O	O	O	
PCS Permits						
Itinerant Vendor		0	6	0	0	
<b>Commercial Trainers</b>	s/Activity	0	0	0	0	
Special Event		1	13	0	0	
DSRP						
Programs Offered		20	200	45	45	
i rogiams Offered	Number of Participants	96	1,134	164	164	
Camp Days Offered	Number of Farticipants	0	76	0	0	
Camp Days Offered	Number of Participants		506	0	0	
DCDD Events	Number of Participants	0				
DSRP Events	Number of Doubleinents	2	49 11 FOF	14	14	
A	Number of Participants	398	11,505	1,400	1,400	
Arena Memberships	5010	14	55	21	21	
Room Rentals		48	132	52	52	
Arena Rentals	h Harris Bald St. V	9	64	8	8	
Other Rentals (Ranch	· · · · · · · · · · · · · · · · · · ·	6	34	1	1	
Free Use Agreement	s/Co-Sponsorships	21	273	64	64	
Farmers Market						
Number of Markets	Offered	4	52	5	5	
Number of Vendors	Registered	146	2,066	222	222	
Number of Visitors		1,350	19,995	2,525	2,525	

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