



## Hays County Commissioners Court

Date: 05/20/2025

Requested By:

Sponsor:

Commissioner Smith

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### Agenda Item:

Discussion and possible action to authorize the execution of a Funding Agreement between Hays County and the City of Dripping Springs regarding the costs associated with the design and construction to help establish and build park elements within the Old Fitzhugh Road Project in the City of Dripping Springs, and amend the budget accordingly. **SMITH**

### Summary:

Please see the attached document.

### Fiscal Impact:

Amount Requested: \$1,605,000.00 (3-year commitment) - 2020 Hays County POSAC Bonds.

Line Item Number: 154-814-97-439.5600

### Budget Office:

Source of Funds: 2020 Hays County POSAC Fund (Park Bond 2021 Fund)

Budget Amendment Required Y/N?: Yes

Comments:

The Court previously allocated \$1,605,000.00 from the 2020 Hays County POSAC Bonds for Park Projects during the FY25 for said park project.

If approved, a budget adjustment will need to be completed before expenses are incurred.

(\$1,505,000)-Decrease Project Contributions 154-814-97-427.5600

(\$ 100,000)-Decrease Project Contributions 154-814-97-429.5600

\$1,605,000-Increase Project Contributions 154-814-97-439.5600

(\$1,605,000)-Decrease Project Contributions 156-800-97.5600

\$1,505,000-Increase Project Contributions 156-814-97-427.5600

\$100,000-Increase Project Contributions 156-814-97-429.5600

### Purchasing Office:

Purchasing Guidelines Followed Y/N?: Yes

Comments: Texas Local Government Code Chapter 791: Interlocal Cooperation Contracts

### Auditor's Office

G/L Account Validated Y/N?: Yes, Project Contributions Expense

New Revenue Y/N?: N/A

Comments:

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### Attachments

OFR Funding Agreement