

AMENDMENT 1 TO TASK ORDER 1 (EAST INTERCEPTOR)

THIS AMENDMENT 1 TO TASK ORDER 1 is made by and between the City of Dripping Springs (“CITY”) and HDR Engineering, Inc. (“HDR”).

WHEREAS, CITY and HDR entered into Task Order 1 dated May 21, 2019; and

WHEREAS, CITY and HDR wish to amend the Task Order 1 as contained herein.

CITY and HDR hereby agree as follows:

1.1 All terms, conditions and other provisions contained in the Task Order are hereby reaffirmed and incorporated herein.

1.2 THE FEE SCHEDULE AND CONTRACT TIME included in the TASK ORDER shall be updated to reflect the following and attached as Exhibit “A”:

- Fees for Project Administration Services will be increased by \$49,572.00 from \$66,500.00 to \$116,072.00 due to extended schedule, project meetings, property owner meetings prior to negotiations and additional right of entry efforts.
- Fees for Negotiation Services for Initial Offers will be decreased by \$49,572.00 from \$173,500.00 to \$123,928.00 due to a decrease in parcels.
- The Fee for TASK ORDER 1 will remain the same at \$515,220.00.
- Total CONTRACT TIME will be increased by 12 months from November 21, 2020 to November 21, 2021 due to redesign efforts.

1.3 Except as modified herein, Task Order 1 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment 1 to Task Order 1 and accept all terms and conditions this _____ day of _____ 2021.

CITY OF DRIPPING SPRINGS

HDR ENGINEERING. INC.

BY: _____

BY: _____

NAME: Bill Foulds, Jr.

NAME: Mark Borenstein

TITLE: Mayor

TITLE Vice President

Prime Provider Name: HDR Engineering, Inc.

EXHIBIT "A"

Task Order	Task Description	Project Manager	Appraisal Review	Negotiation Agent II	Negotiation Agent III	Relocation Agent I	ED Coordinator	ROW Technician II	Principal	Total Labor Hours	Total Labor Cost
1	Real Estate Project Management	180	2	120		30	4	90	23	449	\$116,072.00
	Real Estate Appraisal Review Service	27	136							163	\$28,000.00
	Negotiation Services	136		680				680		1,496	\$164,428.00
	Title & Closing Services				544					544	\$53,500.00
	Relocation Assistance Services for Personal Property	8				60				68	\$8,000.00
	PRELIMINARY CONDEMNATION SUPPORT SERVICES						192	144		336	\$43,000.00
	CONDEMNATION SUPPORT SERVICES (Post Hearing)						77	115		192	\$21,500.00
	HOURS SUB-TOTAL	351	138	800	544	90	273	1,029	23	3,248	
	DIRECT LABOR	\$175	\$160	\$135	\$165	\$100	\$202	\$85	\$295.00		
	SUB-TOTAL										\$434,500.00

SUBCONSULTANT	Contract Rate	Unit	Quantity	Amount
Appraisal	\$2,000.00	Per Report	28	\$56,000.00
Appraisal Updates	\$2,000.00	Per Report	8	\$16,000.00
SUB-TOTAL				<u>\$72,000.00</u>

Direct Costs	Contract Rate	Unit	Quantity	Amount
Mileage	\$0.58	Per Mile	4,000	\$2,320.00
Print & Copy	\$0.25	Sheet	8,000	\$2,000.00
Postage / Cert Mail	\$10.00	Per Pkg	400	\$4,000.00
UPS Overnight	\$20.00	Per Pkg	20	\$400.00
SUB-TOTAL				<u>\$8,720.00</u>

\$515,220.00