



Staff Monthly Reports

January 2024

Director:

- PCS Staff Report and Numbers Report.
- Lina Daugvilaite was hired as Aquatics Manager.
 - First Day is Monday, February 26th.
- Founders Park Sidewalk and Parking Lot Lights Project
 - Bid is closed and staff is in the process of awarding a contract.
- Rathgeber Park
 - Vision Plan Update
 - Stakeholder meetings with the following groups:
 1. HCMN and Hays County Friends of Night Sky
 2. Cyclists
 3. Headwaters HOA and Developer
 4. Dripping Springs ISD
 5. Boy Scouts and Girl Scouts
- Skatepark
 - Groundbreaking was held on Saturday, February 10th.
 - Ground clearing has begun.
 - Contract for additional concrete for amenities and parking lot connection at the March meeting.
- DSRP and Charro Ranch Bird Blind Pictures
 - The unveiling was held on Saturday, February 10th at DSRP.
- Parks, Recreation & Open Space Master Plan
 - RFQ is currently being advertised.
 - Submittals are due April 23rd.
- Sports & Recreation Park Signage
 - Bid is currently being advertised.
 - Submittals are due March 1st.
- Sports & Recreation Park 210 Reuse Water
 - DSYSA is gathering quotes to install irrigation at the adult softball fields.
 - Variance from TCEQ was received.
 - Construction of the line to SRP scheduled to be completed in 6 months.
- Scheduling of Park Tours with Commissioners.
 - DSRP – Hope Boatright
 - Veterans Memorial Park – Kristy Caldwell
- Texas Recreation and Parks Society Agency Membership

Park Maintenance

- Founders Park:
 - Public Works cleared and repaired some piping in the lawn area on the south end of the pool. Staff is placing bollards along the road on the east side of the entrance to prohibit cars from entering that area.
 - Inspection of Founders Pool is scheduled for March.
- Sports & Recreation Park:
 - DSYSA had to fix some irrigation between the softball field and parking lot due to cars driving over that area. Staff is placing telephone poles and a possible swing gate where cars are able to drive up to the adult softball fields
 - Staff is removing the scorekeeper stands at the adult softball fields. They are unsafe and aesthetically displeasing.

Aquatics and Athletics:

Founders Pool:

- Pool is closed for the season.
- Lina Daugvilaite is the new Aquatics Manager. Her first day will be Monday, February 26th.
- Staff have started hiring lifeguards for the summer.

Community Events:

- **January Events:**
 - January Star Party
 - Cancelled due to severe cold weather
 - Star Parties are moving to DSRP Programming
- **February Rentals:**
 - 2 Pavilion Rentals
 - 2 Baseball Field Rentals
- **Founders Day Update:**
 - Vendor Booths are Full!
 - reached max capacity by Feb. 6th
 - 144 booths booked through CivicRec
 - Parade Theme Selected: *Celestial Celebrations* – in honor of the Eclipse
- **Dark Sky Quality Monitoring:**
 - 2 sky quality monitors (battery powered continuous monitor)
 - To be installed at DSRP and Charro Ranch Park

DSRP:

Highlights:

- Ice Rink was a smooth wrap up and facility turn for your January events.
- Holiday Camps were full, and the campers enjoyed the engaging programming.
- The freeze caused minor plumbing damage, but sadly exacerbated our roof leaks which will require repair.
- We have had an increase of weekday rentals due to hosting TCEQ and TXDot meeting.
- DSRP and the Master Naturalists worked together to plant 65 trees in the park.

Budget Needs:

- Thorough roof repairs to stop leaks throughout the facility before more damage is created.
- More spider box cables to support VMD due to the rental being added in December. I was going to push this item through on the next fiscal year, but we added this rental in December. It is a large rental that will bring additional income. A lot of our cables will leave the facility to support Founder's Day.
- Sediment Trap to hopefully reduce the amount of pump replacements we are experiencing.
- 2 upright freezers (purchased in 2011) have broken, and repairs are beyond their value. I would like to propose not replacing them until we see if there is a need. We will add a chest freezer to the space to see if that can sufficiently support the space.

DSRP Events in February:

No Limits Monster Trucks, Fancy Feathers Chicken Show, Hunter's Heritage Banquet, Earth Native Wilderness Academy, TCEQ Meeting, Wild Game Dinner, 4H Point Show, Fences Over Bee Cave, Happy Trails Trail Race, Horsemanship Clinic, NADAC Agility Trials

DSRP February Programs:

- Youth: Archery Club, Ranch Park Rec Days, Family Nerf Night (SOLD OUT!)
- Adult: Mat Pilates, Community Yoga

Farmers Market:

January FMC Meeting:

FMC approved six of six applicants as new vendors. Betty Meyers of Pound House visited, extending an invitation to have FM return to PH grounds. Committee also looked at exterior of Ranch Park Event Center grounds as possible location. Market will move indoors at Event Center in March and April, but long-term location is still under discussion.

January Market recap:

Less than ideal weather to start the year resulted in down markets that improved when early Spring hit, with biggest market in a year to finish off the month. Rainy day during Rodeo allowed us to experiment with parking lot market at Founders, which was liked by vendors and visitors alike.



January 2024

FY 2023

FY 2024

Jan. 2023

Total/Actual

Jan. 2024

Fiscal YTD

PCS Aquatics

Programs Offered					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	0	3	0	0
Number of Participants					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	0	34	0	0
Admission Totals:					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	13	0	0
	Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	0	14	0	1
Number of Participants	0	307	0	50

PCS Rentals

Pool	0	13	0	0
Pavilion	1	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	0	3	0	0

PCS Permits

Itinerant Vendor	0	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	0	2

DSRP

Programs Offered		28	22	90
	Number of Participants	0	1,223	328
Camp Days Offered		0	77	18
	Number of Participants	0	786	66
DSRP Events		0	18	35
	Number of Participants	0	2,002	8,767
Arena Memberships Sold		0	44	27
Room Rentals		32	123	66
Arena Rentals		20	126	30
Other Rentals (Ranch House, Field, Etc..)		2	56	17
Free Use Agreements/Co-Sponsorships		18	173	92

Farmers Market

Number of Markets Offered	4	51	5	18
Number of Vendors Registered	153	2,079	158	650
Number of Visitors	1,390	18,700	1,615	5,915