



STAFF REPORT

City of Dripping Springs

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Dripping Springs, TX 78620

Submitted By: Aniz Alani, City Attorney

Council Meeting Date: September 15, 2026

Agenda Item Wording: Discuss and consider approval of an ordinance amending Appendix A, Article A1.000 (General Provisions), of the Dripping Springs Code of Ordinances to adopt revised Fiscal Year 2026–2027 fee schedules for Utilities, non-Chapter 437 Environmental Health services, Parks and Community Services, and The Stephenson; cross-reference existing utility rates adopted in Section 29.02.006; include the required TCEQ on-site wastewater treatment permit-application fee; direct staff to establish a Chapter 437 stakeholder-notice process, solicit feedback on proposed food-program fee and procedure changes, and return with recommendations for separate City Council consideration; and provide findings of fact, repealer, severability, codification, publication, effective date, and proper notice and meeting.

Agenda Item Sponsor: Mayor Bill Foulds, Jr.

A. Recommended Action

City Council is asked to approve the fee-schedule amendment ordinance to:

- (a) adopt the Utilities, non-Chapter 437 Environmental Health, Parks and Community Services, and The Stephenson fee changes described in Exhibits A-D;
- (b) retain existing utility rates already adopted in Section 29.02.006 by reference rather than restating them in the master fee schedule;
- (c) include the required \$10 TCEQ OSSF permit-application fee;
- (d) direct staff to develop, notice, receive feedback on, and return with proposed Chapter 437 food-program fee and procedure changes for separate Council consideration.

B. Summary

The proposed ordinance includes four exhibits:

- (a) Exhibit A - Utilities Fee Schedule Amendments and Reference to Section 29.02.006;
- (b) Exhibit B - Environmental Health Fee Schedule (non-Chapter 437 services only);

- (c) Exhibit C - Parks and Community Services Master Fee Schedule; and
- (d) Exhibit D - The Stephenson Master Fee Schedule.

The ordinance adopts the listed Utilities, non-Chapter 437 Environmental Health, Parks and Community Services, and The Stephenson changes. It does not adopt Chapter 437 food-program changes at this time.

Subject to final passage, required publication, and City Council's adoption of the Fiscal Year 2026-2027 budget, the fees and policies adopted by this ordinance are intended to take effect October 1, 2026.

The ordinance does not establish an effective date for proposed Chapter 437 food-program changes because those changes are not being adopted through this action. Any Chapter 437 changes will be considered later following stakeholder notice and feedback.

C. Background

City departments submitted recommended updates to the existing fee schedule for the upcoming fiscal year. The proposed ordinance adopts the revised Utilities, non-Chapter 437 Environmental Health, Parks and Community Services, and The Stephenson schedules. Chapter 437 food-program fee and procedure changes are not adopted by this action; staff will establish the required stakeholder-notice mechanism, publicly post proposed changes, solicit feedback for at least 60 days, and return with recommendations for separate City Council consideration. The North Hays County Fire Rescue fee schedule is not included because a final proposed schedule was not available for this action.

The revised schedules are adopted by exhibit so the Council-approved fee descriptions, amounts, deposits, discounts, and related conditions are maintained in one codified fee-schedule record. Fees, charges, and policies that are not expressly changed by an adopted exhibit remain in effect.

D. Proposed Fee-Schedule Updates

1. Utilities — Exhibit A

Exhibit A leaves the City's existing water and wastewater rates, impact fees, deposits, application fees, and other charges governed by Section 29.02.006 rather than duplicating or amending those provisions in this ordinance. The exhibit instead isolates the utility-cost and operational changes for Fiscal Year 2026–2027.

The adopted changes increase the meter-set fee from \$50 to \$100; update listed meter prices for the 5/8-inch × 5/8-inch, 5/8-inch × 3/4-inch, 3/4-inch × 3/4-inch, and 1-inch × 1-inch meters; and increase the LTE-endpoint charge from \$126 to \$165. The schedule also adds 1.5-inch × 1.5-inch and 2-inch × 2-inch meter categories at \$675 and \$955, respectively, and establishes new operational charges: a \$600 tampering fee plus repair materials, a \$100 after-hours service-call fee for private-side issues, a \$50 no-access fee when a fence blocks the right-of-way, and a \$20 monthly late-payment billing fee. Finally, it adds \$200 permit fees for both residential irrigation systems and stand-alone irrigation systems.

2. **Environmental Health — Exhibit B**

(a) Non-Chapter 437 provisions

Exhibit B adopts only non-Chapter 437 Environmental Health provisions. These include the City's on-site sewage facility fee structure and public swimming pool, spa, and public interactive water feature or fountain fees. The exhibit also includes the mandatory \$10 TCEQ On-Site Wastewater Treatment Research Council fee collected with each OSSF permit application and remitted to TCEQ.

The ordinance does not revise or adopt Chapter 437 food-establishment fees, permits, inspection protocols, or procedures. Existing Chapter 437 provisions remain in effect unless amended by later Council action. The ordinance instead directs staff to establish the stakeholder-notice process, receive public feedback, and return to City Council with recommendations.

(b) On-site sewage facilities

For on-site sewage facilities, the exhibit retains the \$600 standard residential permit, clarifying that it includes three inspections, and retains the \$500 waiver or variance fee with express application to OSSF matters. It adds the mandatory \$10 TCEQ research-council pass-through fee for each permit application; a \$700 single-family engineer-designed permit; a \$150 failed-inspection reinspection fee; \$250 residential and \$450 commercial amendment or engineer-adjustment fees; and a \$180, one-hour-maximum pre-application conference fee. The commercial engineer-designed OSSF permit is reduced from \$1,250 to \$850 and is clarified to include three inspections.

(c) Pools, spaces, and public interactive water features or fountains

For pools, spas, and public interactive water features or fountains, the exhibit retains the \$240 public-pool charge but recasts it as an annual operating permit and retains the \$120 hourly requested-design or consultation rate with a one-hour minimum. It adds annual permits of \$210 per public spa and \$240 per public interactive water feature; replaces the prior hourly reinspection approach with a \$150 charge per additional reinspection; and establishes new plan-review, resubmittal, major-revision, pre-opening-inspection, authorized complaint-investigation, and related aquatic-facility fees. The public interactive water-feature program is also subject to biennial cost review and an excess-revenue refund safeguard so that affected charges remain limited to reasonable program costs.

(d) Chapter 437 Food-Program Follow-Up Process

Phase	Staff Action	Council Action
After ordinance adoption	Establish stakeholder enrollment process and prepare proposed revisions	None
Notice period	Post proposed revisions and receive feedback for at least 60 days	None

Phase	Staff Action	Council Action
After feedback	Prepare final recommendations and responses	Consider separate Chapter 437 amendments
Following future Council action	Submit required materials to DSHS	Changes become effective only after applicable requirements are satisfied

3. **Parks and Community Services — Exhibit C**

Exhibit C makes broad pricing and policy changes across athletic fields, Veterans Memorial Park and The Triangle, the municipal pool, pavilions, parking lots, special events, banners, commercial activities, and itinerant-vendor applications. It narrows the resident-rate definition from persons within the city limits or ETJ to persons within the city limits. Athletic-field pricing is rebalanced: the resident rate increases from \$25 to \$30 per hour, the non-resident/non-profit rate decreases from \$75 to \$40 per hour, tournament and camp use increases from \$100 to \$125 per hour, and lighting, adult-softball, and scoreboard-related charges are increased or clarified.

For Veterans Memorial Park and The Triangle, the resident, non-resident/non-profit, and business/organization rates increase to \$75, \$100, and \$125, respectively, for use of up to four hours, and the prior separate over-four-hours category is removed. Commercial-activity and itinerant-vendor application fees increase for both resident and non-resident applicants.

Pool admission, seasonal-pass, family-pass, and rental rates generally increase, with revised family-pass tiers allowing up to eight participants. The additional-lifeguard charge increases from \$35 to \$50 per hour, and the staffing threshold changes from one additional lifeguard per 50 persons over 50 attendees to one per 25 persons over 50 attendees. Pavilion hourly and daily rates, pavilion electricity, and parking-lot rates also increase; the pavilion-lawn charge is simplified to a single \$20 rate. Special-event applications move from a \$25 flat fee to a three-tier structure of \$30, \$50, or \$100, while refundable escrow deposits increase to \$200, \$500, or \$1,000 based on event size. Nonprofit banner placement increases from \$25 to \$30.

4. **The Stephenson — Exhibit D**

Exhibit D creates a new, separately organized master fee and policy structure for The Stephenson; because the Fiscal Year 2026 master schedule does not identify equivalent categories, all listed items are treated as additions rather than revisions to prior rates. The schedule establishes rental categories for Multi-Use A, Multi-Use B, the Full Facility, and the Greenroom, with peak and non-peak periods, full-day and half-day options, separate meeting rates, and distinctions between standard business or community use and full-service celebrations or receptions. It also establishes a \$250 booking fee, a \$500 refundable damage deposit, payment deadlines, cancellation terms, and \$25 dishonored-payment and insufficient-funds fees. Additional adopted components include room-specific rental rates; nonprofit and government meeting rates; custodial and porter charges; staff, bar, holiday, after-hours, pop-up electricity, and extension-cord fees; event-specific charges for setup, enhanced audiovisual support, and audiovisual-engineer services; and resident, nonprofit, non-peak business-opportunity, and opening-year discounts.

E. Fiscal Impact

The proposed changes are intended to align fees more closely with service-delivery and cost-recovery objectives for Fiscal Year 2026–2027. The precise revenue effect cannot be determined from the submitted materials because it depends on service demand, permit volume, inspections, rentals, meter purchases, and program participation.

Program area	Expected fiscal effect	Additional action needed
Utilities meter fees	Increased recovery of supplier-related meter costs	Utilities should retain current supplier-pricing support.
New utility operational fees	Potential new revenue when applicable	Revenue depends on service calls, tampering events, access issues, late payments, and irrigation permits.
OSSF	Commercial engineered-system fee may decrease; \$10 TCEQ charge is not City revenue	Confirm intended commercial-fee change and document OSSF program costs.
Pools, spas, and PIWFs	Potential additional cost recovery through new categories and plan-review fees	Document program costs; PIWF revenue remains subject to audit and refund requirements.
Parks and Community Services	Mix of increased and decreased rates; revised deposits and classifications	Department should estimate anticipated program and rental revenue using prior-year activity.
The Stephenson	Establishes a new rental and service-fee framework	Revenue cannot yet be projected without projected bookings and facility-use data.
Chapter 437 food program	No fiscal change through this ordinance	Existing food-program fees remain in effect pending the later stakeholder-feedback and Council process.

F. Legal and Administrative Considerations

Texas Local Government Code Section 51.001 authorizes a municipality to adopt or amend ordinances necessary or proper to carry out powers granted by law. The ordinance contains a standard conflict repealer, severability clause, codification direction, publication clause, effective-date provision, and Open Meetings Act finding.

The Council may consider and adopt the ordinance before adopting the Fiscal Year 2026–2027 budget. Texas Local Government Code Section 102.007 prescribes the process for budget adoption but does not require that a municipal fee ordinance be adopted only after the budget. The ordinance nonetheless conditions implementation on Council adoption of the Fiscal Year 2026–2027 budget.

Environmental Health fees remain subject to applicable state-law requirements. Because this ordinance does not revise Chapter 437 food-program fees or procedures, the required stakeholder-notice and feedback process will occur before any future Chapter 437 amendment is presented to City Council. If no stakeholders are enrolled, staff must document the City’s available enrollment opportunity and that fact in the administrative record. Before a Chapter 437 fee schedule takes effect, the City must submit the applicable schedule to DSHS and comply with the applicable effective-date requirements. The ordinance directs the City Administrator, Environmental Health staff, City Secretary, and other appropriate City staff to complete required notices, submissions, registrations, approvals, and communications with DSHS, TCEQ, and other applicable state agencies. Staff must then administratively update the published Environmental Health Fee Schedule to identify the applicable effective date. A Chapter 437 fee or change may not be listed as effective before the 60th day after submission to DSHS, unless a later date applies by law.

G. Line-by-Line Comparison of Fee and Policy Changes

The tables below identify (1) changes adopted through this ordinance, (2) rates retained by cross-reference, and (3) proposed Chapter 437 food-program changes deferred for stakeholder notice, public feedback, and later City Council consideration.

- (a) **Added** means the prior FY 2026 fee schedule does not show an equivalent fee.
- (b) **Changed** means the ordinance changes an identified FY 2026 amount, category, or fee basis.
- (c) **Removed** means the prior listed fee or category is not carried into the corresponding adopted schedule.
- (d) **Retained by reference** means the rate remains governed by Section 29.02.006 and is not restated or amended by this ordinance.
- (e) **Deferred** means the proposed Chapter 437 food-program change is not adopted by this ordinance and will return to Council after the stakeholder-notice and feedback process.

1. Exhibit A — Utilities

Status	Fee or Policy	FY 2026 Prior Treatment	FY 2027 Treatment	Notes
Retained by reference	Water and wastewater rates, impact fees, deposits, application fees, and charges established in Section 29.02.006	Governed by existing utility-rate ordinance	Continue under Section 29.02.006; not restated in this ordinance	Avoids duplicate codification of previously adopted Chapter 20 rates.
Changed	Meter set fee	\$50.00	\$100.00	Updated meter-cost charge.

Status	Fee or Policy	FY 2026 Prior Treatment	FY 2027 Treatment	Notes
Changed	5/8 inch × 5/8 inch meter	\$177.00	\$215.00	Updated supplier-cost charge.
Changed	5/8 inch × 3/4 inch meter	\$177.00	\$215.00	Updated supplier-cost charge.
Changed	3/4 inch × 3/4 inch meter	\$199.00	\$240.00	Updated supplier-cost charge.
Changed	1 inch × 1 inch meter	\$236.00	\$290.00	Updated supplier-cost charge.
Added	1.5 inch × 1.5 inch meter	No listed FY 2026 amount	\$675.00	New listed size and fee.
Added	2 inch × 2 inch meter	No listed FY 2026 amount	\$955.00	New listed size and fee.
Changed	LTE endpoint	\$126.00	\$165.00	Updated supplier-cost charge.
Added	Tampering fee	Not listed	\$600.00 plus repair materials	New operational fee.
Added	After-hours service-call fee — private issue	Not listed	\$100.00; not assessed for a public-side issue	New operational fee.
Added	No-access fee	Not listed	\$50.00 when a City service call is made and a fence blocks the right-of-way	New operational fee.
Added	Late-payment billing fee	Not listed	\$20.00/month	New billing fee.

Status	Fee or Policy	FY 2026 Prior Treatment	FY 2027 Treatment	Notes
Added	Residential irrigation permit	Not listed	\$200.00	New permit fee.
Added	Stand-alone irrigation permit	Not listed	\$200.00	New permit fee.

2. **Exhibit B — Environmental Health**

(a) Chapter 437 Food Program

Current Status. Because this ordinance does not amend the Chapter 437 food program, existing food-program fees and procedures remain in effect pending separate City Council action. The table below identifies existing provisions and proposed changes that may be considered during the stakeholder-notice process. It does not establish replacement fees.

Status	Fee or Policy	FY 2026 / Prior Treatment	Status as of September 15	Next Action
Deferred	Annual food-establishment permit	\$450.00 annual fee	No revised fee adopted	Develop and notice proposed risk-based fee schedule; return to Council after stakeholder feedback.
Deferred	Food-establishment compliance inspection	\$200.00	No revised fee or protocol adopted	Evaluate proposed criteria and fee structure through Chapter 437 process.
Deferred	Food reinspection	No separately identified food-reinspection fee	No new fee adopted	Consider a \$150 fee only within applicable statutory conditions.

Status	Fee or Policy	FY 2026 / Prior Treatment	Status as of September 15	Next Action
Deferred	Food-permit change of name/ownership	\$100.00	No revised fee adopted	Evaluate amendment and ownership-change structure after stakeholder feedback.
Deferred	Temporary food event fee	\$30.00 per day	No revised fee adopted	Consider single-event and multiple-event permit structure after stakeholder feedback.
Deferred	Temporary-food application deadline	Not identified in FY 2026 schedule	No new deadline adopted	Consider 10-calendar-day processing deadline after stakeholder feedback.
Deferred	Mobile food unit permit	\$200.00	No change adopted through this ordinance	Bring conforming Chapter 437B/mobile-food-vendor recommendation to Council.
Deferred	Child/adult care, church, and school food/sanitation fees	\$300.00 annual permit for child/adult care sanitation and child/adult care, church, school establishment	No revised fee or procedure adopted	Clarify applicable regulatory authority and proposed fee structure.

Status	Fee or Policy	FY 2026 / Prior Treatment	Status as of September 15	Next Action
Deferred	Farmer/food-producer permit	No separately identified FY 2026 fee	No new fee adopted	Consider a Chapter 437-compliant annual permit structure after feedback.
Deferred	Plan review, additional pre-opening inspection, late-renewal, reinstatement, HACCP/variance/special-process review, and seasonal-food fee	No separate FY 2026 amounts identified	No fees adopted	Develop only if staff confirms authority, cost basis, and appropriate State comparator.

(b) On-Site Sewage Facilities

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Retained	Standard residential OSSF permit	\$600.00	\$600.00, including three inspections	No amount change; scope is clarified.
Added	TCEQ On-Site Wastewater Treatment Research Council fee	Not separately listed in FY 2026 master schedule	\$10.00 per OSSF permit application	Mandatory pass-through; collected and remitted to TCEQ in addition to City fees.
Added	Single-family engineer-designed OSSF permit	No separate identified amount	\$700.00, including three inspections	New separate category.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Commercial engineer-designed OSSF permit	\$1,250.00 commercial OSSF permit	\$850.00, including three inspections	Proposed separate category and fee; confirm before final adoption that the \$850 amount is intended to replace the current \$1,250 commercial OSSF fee for applicable engineered systems.
Added	OSSF failed-inspection reinspection fee	No OSSF-specific fee identified	\$150.00 per inspection	New separately listed OSSF fee.
Retained	OSSF waiver/variance request	\$500.00 general waiver/variance fee	\$500.00	No amount change; expressly applied to OSSF.
Added	OSSF amendment/engineer adjustment — residential	No separately identified amount	\$250.00	New separate category.
Added	OSSF amendment/engineer adjustment — commercial	No separately identified amount	\$450.00	New separate category.
Added	OSSF pre-application conference	No separately identified amount	\$180.00; maximum one hour	New optional service fee.

(c) Pools, Spas, and Public Interactive Water Features or Fountains

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Retained / clarified	Public swimming pool inspection	\$240.00 per swimming facility	\$240.00 per pool annual operating permit	Same amount; converted to a stated annual permit structure.
Added	Public spa annual operating permit	No separate listed fee	\$210.00 per spa	New category.
Added	PIWF annual operating permit	No separate listed fee	\$240.00 per feature	New category; subject to cost-recovery controls.
Changed	Pool/spa/PIWF reinspection	More than one public-pool reinspection: \$120.00/hour	\$150.00 per additional reinspection	Replaces prior hourly approach for covered facilities.
Added	Pool/spa treatment-system plan review	No separate listed fee	\$400.00 first system; \$250.00 each additional system	New fee structure.
Added	Separate enclosure/aquatic-area plan review	No separate listed fee	\$400.00 base fee	New fee.
Added	PIWF plan review	No separate listed fee	\$400.00 per PIWF	New fee.
Added	Subsequent plan-review resubmittal	No separate listed fee	\$100.00	New fee; first resubmittal included.
Added	Major design revision	No separate listed fee	\$200.00	New fee.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Added	Certificate of occupancy/pre-opening inspection	No separate listed fee	\$200.00 per regulated aquatic facility	New fee.
Retained / clarified	Requested design or consultation service	\$120.00/hour	\$120.00/hour; one-hour minimum	Same hourly amount; scope is clarified.
Added	Fee-based complaint investigation	No separate listed fee	\$60.00 when authorized as a fee-based regulatory service	New fee.
Added	PIWF biennial audit and excess-revenue refund safeguard	Not listed	Required cost-recovery administration	Policy safeguard; not a charge.

3. **Exhibit C — Parks and Community Services**

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Resident definition	City limits or ETJ	City limits	Changes eligibility for resident rate.
Changed	Athletic-field use, resident	\$25.00/hour	\$30.00/hour	Two-hour minimum remains.
Changed	Athletic-field use, non-resident/non-profit	\$75.00/hour	\$40.00/hour	Rate decreases.
Changed	Athletic-field use, tournaments/camps/clinics	\$100.00/hour	\$125.00/hour	Rate increases.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Electricity/lights, single use	\$35.00/hour	\$40.00/hour	Rate increases.
Changed	Adult softball field use	\$75.00 per field/day	\$80.00 per field/day	Rate increases.
Changed	Adult softball electricity/lights and scoreboard	\$75.00 per field/day	\$80.00 per field/day	Rate increases and adds scoreboard description.
Changed	Veterans Memorial Park/Triangle use — resident	\$50.00 under four hours	\$75.00 up to four hours	Rate increases.
Changed	Veterans Memorial Park/Triangle use — non-resident/non-profit	\$80.00 under four hours	\$100.00 up to four hours	Rate increases.
Changed	Veterans Memorial Park/Triangle use — business/organization	\$100.00 under four hours	\$125.00 up to four hours	Rate increases.
Removed	Veterans Memorial Park/Triangle over-four-hours rate	\$100.00 / \$160.00 / \$200.00	Removed	No separate over-four-hours category is adopted.
Changed	Commercial activity permit, resident	\$50.00 for 90 days	\$75.00 for 90 days	Rate increases.
Changed	Commercial activity permit, non-resident	\$75.00 for 90 days	\$85.00 for 90 days	Rate increases.
Changed	Pool daily entry — resident child	\$3.00	\$6.00	Rate increases.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Pool daily entry — resident teen/adult	\$5.00	\$7.00	Rate increases.
Changed	Pool daily entry — resident senior	\$4.00	\$6.00	Rate increases.
Changed	Pool daily entry — non-resident child	\$6.00	\$8.00	Rate increases.
Changed	Pool daily entry — non-resident teen/adult	\$7.00	\$10.00	Rate increases.
Changed	Pool daily entry — non-resident senior	\$6.00	\$8.00	Rate increases.
Changed	Pool summer pass — resident child/senior	\$50.00	\$60.00	Rate increases.
Changed	Pool summer pass — resident teen/adult	\$65.00	\$75.00	Rate increases.
Changed	Pool summer pass — non-resident child/senior	\$80.00	\$90.00	Rate increases.
Changed	Pool summer pass — non-resident teen/adult	\$95.00	\$100.00	Rate increases.
Changed	Pool family pass — resident	\$130.00 for four; \$155.00 for five	\$150.00 for four or fewer; \$175.00 for up to eight	Changes price and expands second category.
Changed	Pool family pass — non-resident	\$155.00 for four; \$180.00 for five	\$175.00 for four or fewer; \$200.00 for up to eight	Changes price and expands second category.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Pool rental — resident	\$100.00/hour	\$125.00/hour	Two-hour minimum remains.
Changed	Pool rental — non-resident/non-profit	\$125.00/hour	\$150.00/hour	Two-hour minimum remains.
Changed	Pool rental — business/organization	\$200.00/hour	\$250.00/hour	Two-hour minimum remains.
Changed	Additional lifeguard	\$35.00/hour; one per 50 persons over 50 attendees	\$50.00/hour; one per 25 persons over 50 attendees	Rate and staffing threshold change.
Changed	Pavilion hourly rate — resident	\$30.00	\$35.00	Rate increases.
Changed	Pavilion hourly rate — non-resident/non-profit	\$50.00	\$75.00	Rate increases.
Changed	Pavilion hourly rate — business/organization	\$150.00	\$175.00	Rate increases.
Changed	Pavilion daily rate — resident	\$150.00	\$200.00	Rate increases.
Changed	Pavilion daily rate — non-resident/non-profit	\$250.00	\$400.00	Rate increases.
Changed	Pavilion daily rate — business/organization	\$600.00	\$800.00	Rate increases.

Status	Fee or Policy	FY 2026 / Prior Treatment	FY 2027 Treatment	Notes
Changed	Pavilion lawn area	\$15.00 resident / \$25.00 non-resident	\$20.00 for all categories	Simplifies to one rate.
Changed	Pavilion electricity	\$10.00	\$15.00	Rate increases.
Changed	Parking-lot use — resident	\$100.00/hour	\$125.00/hour	Rate increases.
Changed	Parking-lot use — non-resident/non-profit	\$250.00/hour	\$300.00/hour	Rate increases.
Changed	Parking-lot use — business/organization	\$400.00/hour	\$500.00/hour	Rate increases.
Changed	Special-event application fee	\$25.00 flat fee	\$30.00 small / \$50.00 intermediate / \$100.00 large	Changes to tiered structure.
Changed	Special-event escrow deposit	\$100.00 small / \$200.00 intermediate / \$500.00 large	\$200.00 small / \$500.00 intermediate / \$1,000.00 large	Deposit increases.
Changed	Non-profit Triangle banner placement	\$25.00	\$30.00	Rate increases.
Changed	Itinerant-vendor application — resident	\$50.00	\$75.00	Rate increases.
Changed	Itinerant-vendor application — non-resident	\$75.00	\$85.00	Rate increases.

4. **Exhibit D — The Stephenson**

The submitted materials present The Stephenson as a new, separately organized master fee schedule. Accordingly, each listed item is treated as a new schedule category, fee, policy, or discount structure based on the submitted Stephenson draft schedule.

Status	Fee or Policy Group	FY 2027 Treatment
Added	Facility-rental categories	Establishes Multi-Use A, Multi-Use B, Full Facility, and Greenroom rental categories, together with peak/non-peak, full-day, half-day, meeting-rate, and event-type definitions.
Added	Booking, deposit, payment, and cancellation terms	\$250.00 booking fee; \$500.00 refundable damage deposit; 120-day payment deadlines; stated cancellation schedule; \$25.00 dishonored-payment and NSF fees.
Added	Room rental fees	Establishes listed rental rates for Multi-Use A, Multi-Use B, Full Facility, and Greenroom options for standard events and full-service celebrations/receptions.
Added	Meeting rates	Establishes general and nonprofit/government meeting rates for each facility configuration.
Added	Custodial fees	Establishes custodial fees by rental configuration and event type, including additional porter-service fees for full-service events.
Added	Additional fees	Establishes staff, bar, holiday, after-hours, pop-up electricity, and extension-cord charges; authorizes event-specific Manager determinations for table setup/breakdown, enhanced AV, and audio/visual engineer services.
Added	Discount program	Establishes resident, nonprofit, non-peak business-opportunity, and opening-year discounts.

H. **Attachments**

1. Draft ordinance with exhibits