



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** January 12, 2023

Agenda Item Wording: Discuss and consider a recommendation to the City Council regarding amendment to the FY2023 Parks & Community Services budget related to the purchase and installation of video cameras at Founders Memorial Park Pool.

Agenda Item Requestor: Andrew Binz, Parks and Community Services Director

Summary/Background: Founders Memorial Pool has recently experienced an increase of minor vandalism and trespassing. Temporary cameras within the facility have captured images of an individual scaling the fence and going into the pool during late night/early morning hours.

It is the recommendation of Roman Baligad, Emergency Management Coordinator, to install permanent cameras to continue to capture images and alert staff when unwanted activity is happening at Founders Pool throughout the year. The new cameras will be an extension of a current monitoring system at Founders Memorial Park.

This camera system will be in place and active year-round. The Aquatic & Athletic Manager will have access to the cameras from their desktop to help monitor the activities at the pool.

At the November 7, 2022, PRC meeting, staff presented the board with a Statement of Work from BKTB Group, Inc. to install 2 cameras for a total of \$7,175.32. The board voted to table the item, giving staff direction to take the time to find another quote.

At staff's request, BKTB Group, Inc. submitted a revised Statement of Work on November 18th for \$6,480.94 for the project.

Staff reached out to ADT for an additional quote on the project and received a Statement of Work for \$2,554.34 for 5MP cameras. Staff requested a quote for an upgrade of cameras to 8MP which came in at \$5,059.34. The project includes the installation of 2 cameras and hardware. The total

amount will be taken out of Founders Memorial Pool Supplies expense line (100-400-64013).

Staff

Recommendations: Recommend approval of the purchase of ADT 8MP cameras for \$5,059.34.

Attachments: Original Statement of Work from BKTB Group, Inc.
Revised Statement of Work from BKTB Group, Inc.
Proposal and Statement of Work from ADT.

Next Steps/Schedule: Shawn Cox, City Treasurer, will present the recommendation from the Parks and Recreation Commission to the City Council for approval.