



October 2023

FY 2023

FY 2024

Oct. 2022

Total/Actual

Oct. 2023

Fiscal YTD

PCS Aquatics

Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	0	0

PCS Athletics

Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	0	77	0	0

PCS Special Events

Events Offered	1	14	1	1
Number of Participants	4	307	50	50

PCS Rentals

Pool	0	13	0	0
Pavilion	0	41	0	0
Athletic Fields	0	1	0	0
Veterans Memorial Park	2	3	0	0

PCS Permits

Itinerant Vendor	7	12	0	0
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	2	2

DSRP

Programs Offered	0	28	20	20
Number of Participants	0	1,223	96	96
Camp Days Offered	0	77	0	0
Number of Participants	0	786	0	0
DSRP Events	11	18	2	2
Number of Participants	1,595	2,002	398	398
Arena Memberships Sold	25	44	14	14
Room Rentals	5	123	48	48
Arena Rentals	13	126	9	9
Other Rentals (Ranch House, Field, Etc..)	12	56	6	6
Free Use Agreements/Co-Sponsorships	13	173	21	21

Farmers Market

Number of Markets Offered	4	51	4	0
Number of Vendors Registered	192	2,079	146	0
Number of Visitors	2,000	18,700	1350	0